

Michigan Medicaid
Mental Health, Substance Abuse and Habilitation Supports Waiver
CAPITATION REPORT

These are the rates calculated under the rate structure for FY2005.

October, 2004

V2.2 Revised 10/19/05

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.

This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.

Michigan Medicaid Monthly Capitation Summary - Introduction

| Section | Page(s) |
|---|---------|
| There are three general types of reports; | |
| Reports with "Capitation" in their titles include both enrollment and revenue data. | |
| Reports with "Population" in their titles include only enrollment data. | |
| Reports with "Revenue" in their titles include only capitated revenue data. | |
| Generally, if there is a Population report, there is a Revenue reports with the same grouping, sorting, and selection criteria. | |
| Generally, each report is first presented at the PIHP level and then at the county level. | |
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| Notes: | |
| <i>While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.</i> | |
| Approximately the 20th of each month a snapshot of the current enrollment data is taken. This data is the basis for enrollment and capitation reports for the following month. It is a prospective determination. Whatever a person's enrollment status is as of that snapshot will be their enrollment status for the following month in all published reports, data, and calculations. | |
| All enrollment is for the entire month. If a person is enrolled for any part of the month, their record and coverage would show them as enrolled for the entire month. No proration of capitation takes place. | |
| The following month, another enrollment file is created and if a person's status has changed for a previous month, a retroactive enrollment record will be created. | |
| Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible/enrolled in one program has the same enrollment classification and coverage period in the other program. | |
| For the Mental Health and Substance Abuse programs, only Current enrollees are capitated. Retroactive enrollees are provided for through a higher rate paid for current enrollees. The higher rate assumes a percentage of additional enrollees will be added later. | |
| Only the Habilitation Supports Waiver program pays for retroactive enrollees. They are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if their records are found to be in error. | |
| <i>Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.</i> | |

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Medicaid Capitation Summary

19-Oct-2005 17:02

2004-10

| Revenue - Funding Group | Group | Total Capitation | 0 - 17 | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ |
|---|-------|-------------------|-----------------|-----------------|------------------|------------------|------------------|-----------------|
| 1 Mental Health - State Plan Capitation | DAB | \$ 53,373,936.69 | \$ 2,270,103.73 | \$ 3,390,148.54 | \$ 15,044,121.29 | \$ 17,030,976.34 | \$ 12,190,803.63 | \$ 3,447,783.16 |
| 2 | TANF | \$ 4,351,105.93 | \$ 2,923,731.43 | \$ 399,482.89 | \$ 713,750.44 | \$ 277,186.53 | \$ 36,954.05 | \$ 0.59 |
| 3 Mental Health - 1915(b)(3) Capitation | DAB | \$ 25,116,137.20 | \$ 1,068,206.66 | \$ 1,595,311.09 | \$ 7,079,320.13 | \$ 8,014,216.02 | \$ 5,736,667.04 | \$ 1,622,416.26 |
| 4 | TANF | \$ 2,049,601.29 | \$ 1,376,988.96 | \$ 188,186.99 | \$ 336,360.94 | \$ 130,652.88 | \$ 17,410.93 | \$ 0.59 |
| 5 Combined MHSP and MHB3 Capitation | DAB | \$ 78,490,073.89 | \$ 3,338,310.39 | \$ 4,985,459.63 | \$ 22,123,441.42 | \$ 25,045,192.36 | \$ 17,927,470.67 | \$ 5,070,199.42 |
| 6 | TANF | \$ 6,400,707.22 | \$ 4,300,720.39 | \$ 587,669.88 | \$ 1,050,111.38 | \$ 407,839.41 | \$ 54,364.98 | \$ 1.18 |
| 7 Total MH Capitation (State Plan and 1915(b)(3)) | | \$ 84,890,781.11 | \$ 7,639,030.78 | \$ 5,573,129.51 | \$ 23,173,552.80 | \$ 25,453,031.77 | \$ 17,981,835.65 | \$ 5,070,200.60 |
| 8 Mental Health - HabSupports Waiver Current Payment* | | \$ 29,563,905.15 | \$ 305,191.41 | \$ 1,782,601.34 | \$ 6,790,451.70 | \$ 9,299,751.33 | \$ 8,607,862.79 | \$ 2,778,046.58 |
| 8a Mental Health - HabSupports Waiver - Retro Payments FY 2004- | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 8b Mental Health - HabSupports Waiver - Retro Payments FY 2003- | | \$ 2,234,239.94 | \$ 34,244.31 | \$ 231,481.53 | \$ 382,742.24 | \$ 592,509.65 | \$ 856,147.90 | \$ 137,114.31 |
| 8c Mental Health - HabSupports Waiver Total Payments Paid | | \$ 31,798,145.09 | \$ 339,435.72 | \$ 2,014,082.87 | \$ 7,173,193.94 | \$ 9,892,260.98 | \$ 9,464,010.69 | \$ 2,915,160.89 |
| 9 Combined Mental Health Capitation | | \$ 116,688,926.20 | \$ 7,978,466.50 | \$ 7,587,212.38 | \$ 30,346,746.74 | \$ 35,345,292.75 | \$ 27,445,846.34 | \$ 7,985,361.49 |
| 10 Substance Abuse - State Plan Capitation | DAB | \$ 1,021,915.54 | \$ 48,867.87 | \$ 71,936.52 | \$ 269,634.81 | \$ 445,803.92 | \$ 177,335.41 | \$ 8,337.01 |
| 11 | TANF | \$ 997,738.68 | \$ 78,225.02 | \$ 85,442.15 | \$ 497,817.49 | \$ 314,693.22 | \$ 21,560.21 | \$ 0.59 |
| 12 Substance Abuse - 1915(b)(3) Capitation | DAB | \$ 194,652.18 | \$ 9,296.75 | \$ 13,688.12 | \$ 51,237.73 | \$ 84,823.05 | \$ 33,789.93 | \$ 1,816.60 |
| 13 | TANF | \$ 196,391.01 | \$ 14,100.12 | \$ 16,956.85 | \$ 98,645.49 | \$ 62,402.09 | \$ 4,285.87 | \$ 0.59 |
| 14 Combined SASP and SAB3 Capitation | DAB | \$ 1,216,567.72 | \$ 58,164.62 | \$ 85,624.64 | \$ 320,872.54 | \$ 530,626.97 | \$ 211,125.34 | \$ 10,153.61 |
| 15 | TANF | \$ 1,194,129.69 | \$ 92,325.14 | \$ 102,399.00 | \$ 596,462.98 | \$ 377,095.31 | \$ 25,846.08 | \$ 1.18 |
| 16 Total SA Capitation (State Plan and 1915(b)(3)) | | \$ 2,410,697.41 | \$ 150,489.76 | \$ 188,023.64 | \$ 917,335.52 | \$ 907,722.28 | \$ 236,971.42 | \$ 10,154.79 |
| 17 Total MA Capitation | | \$ 119,099,623.61 | \$ 8,128,956.26 | \$ 7,775,236.02 | \$ 31,264,082.26 | \$ 36,253,015.03 | \$ 27,682,817.76 | \$ 7,995,516.28 |

Check Values

Medicaid Capitation Summary

19-Oct-2005 17:02

2004-10

| Population - Funding Group | Gender | Total Population | 0-17 | 18-25 | 26-39 | 40-49 | 50-64 | 65+ |
|---|--------|------------------|---------|---------|---------|--------|--------|--------|
| DAB Population | Male | 162,253 | 39,086 | 19,037 | 23,805 | 26,364 | 29,777 | 24,184 |
| | Female | 215,391 | 28,011 | 17,370 | 24,817 | 29,971 | 46,410 | 68,812 |
| Total DAB Population | | 377,644 | 67,097 | 36,407 | 48,622 | 56,335 | 76,187 | 92,996 |
| TANF Population | Male | 368,176 | 324,613 | 16,541 | 16,386 | 8,313 | 2,295 | 28 |
| | Female | 500,417 | 320,762 | 68,762 | 83,984 | 22,895 | 3,983 | 31 |
| Total TANF Population | | 868,593 | 645,375 | 85,303 | 100,370 | 31,208 | 6,278 | 59 |
| Combined Current Medicaid Population** | | 1,246,237 | 712,472 | 121,710 | 148,992 | 87,543 | 82,465 | 93,055 |
| HabSupports Enrollees Current (included above) | Male | 4,279 | 51 | 333 | 1,147 | 1,297 | 1,119 | 332 |
| | Female | 3,134 | 31 | 181 | 760 | 897 | 926 | 339 |
| Total HabSupports Enrollees Current (included above) | | 7,413 | 82 | 514 | 1,907 | 2,194 | 2,045 | 671 |
| HabSupports Enrollees Retro - Retro Payments FY 2004-2005 | Male | - | - | - | - | - | - | - |
| | Female | - | - | - | - | - | - | - |
| Total HabSupports Enrollees Retro - Retro Payments FY 2004-2005 | | - | - | - | - | - | - | - |
| HabSupports Enrollees Retro - Retro Payments FY 2003-2004 | Male | 358 | 9 | 46 | 77 | 74 | 143 | 9 |
| | Female | 209 | - | 24 | 23 | 69 | 64 | 29 |
| Total HabSupports Enrollees Retro - Retro Payments FY 2003-2004 | | 567 | 9 | 70 | 100 | 143 | 207 | 38 |
| Total HabSupports Enrollees | | 7,980 | 91 | 584 | 2,007 | 2,337 | 2,252 | 709 |

*HSW payments are reflected at the FY04 rates. See pages 6 through 10 which reflect HSW payments at the correct FY05 rates.

**SP & B3 Population figures do not include Retroactive Eligibles

Capitation Summaries - Paid To Date By Month by PIHP*

1-Apr-2005 13:40

2004-10

Revenue - Mental Health State Plan 1915(b)(3) & HSW

| Provider ID | Billing Agent | Affiliation/DBA | October | | | | November | | | | December | | | | |
|-------------|---------------|-----------------|--------------------------------------|---------------|----------------------|---------------|----------------|-------------|----------------------|----------|-------------|-------------|----------------------|----------|------|
| | | | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 10/19/2005 | Subtotal | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 10/19/2005 | Subtotal | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 10/19/2005 | Subtotal | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | \$ 3,341,010 | \$ 70,104 | \$ 1,430,230 | \$ 4,841,343 | | | | \$ - | | | | \$ - |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | \$ 4,641,107 | \$ 109,559 | \$ 1,708,190 | \$ 6,458,856 | | | | \$ - | | | | \$ - |
| 3 | 4344340 | 00GG | CMH for Central Michigan | \$ 1,995,164 | \$ 53,266 | \$ 2,024,483 | \$ 4,072,913 | | | | \$ - | | | | \$ - |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | \$ 4,570,699 | \$ 107,951 | \$ 653,483 | \$ 5,332,133 | | | | \$ - | | | | \$ - |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | \$ 21,630,498 | \$ 867,618 | \$ 6,494,441 | \$ 28,992,557 | | | | \$ - | | | | \$ - |
| 6 | 1705233 | 0028 | Ganosee County CMH Services | \$ 4,426,652 | \$ 166,928 | \$ 1,345,100 | \$ 5,938,680 | | | | \$ - | | | | \$ - |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | \$ 3,308,287 | \$ 68,375 | \$ 765,903 | \$ 4,142,566 | | | | \$ - | | | | \$ - |
| 8 | 1712229 | 00GV | Lifeways | \$ 1,585,487 | \$ 39,283 | \$ 732,763 | \$ 2,357,533 | | | | \$ - | | | | \$ - |
| 9 | 3396315 | 00GX | Macomb County CMH Services | \$ 5,741,288 | \$ 143,180 | \$ 2,165,619 | \$ 8,050,088 | | | | \$ - | | | | \$ - |
| 10 | 1724945 | 00HJ | Northcare | \$ 3,655,325 | \$ 58,612 | \$ 1,638,005 | \$ 5,351,941 | | | | \$ - | | | | \$ - |
| 11 | 4476125 | 00HF | Northern Affiliation | \$ 2,093,044 | \$ 54,155 | \$ 1,770,331 | \$ 3,917,529 | | | | \$ - | | | | \$ - |
| 12 | 4540048 | 00HC | Northern Lakes | \$ 2,473,352 | \$ 52,271 | \$ 317,052 | \$ 2,842,675 | | | | \$ - | | | | \$ - |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | \$ 8,780,106 | \$ 171,703 | \$ 4,200,680 | \$ 13,152,469 | | | | \$ - | | | | \$ - |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | \$ 2,082,636 | \$ 85,734 | \$ 442,155 | \$ 2,610,525 | | | | \$ - | | | | \$ - |
| 15 | 4390138 | 00HU | Southeast Partnership | \$ 3,728,657 | \$ 85,489 | \$ 2,489,318 | \$ 6,303,464 | | | | \$ - | | | | \$ - |
| 16 | 3402136 | 00GR | Southwest Alliance | \$ 3,399,809 | \$ 114,964 | \$ 1,968,450 | \$ 5,483,223 | | | | \$ - | | | | \$ - |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | \$ 3,613,152 | \$ 53,992 | \$ 946,511 | \$ 4,613,654 | | | | \$ - | | | | \$ - |
| 18 | 2920843 | 00HR | Venture Behavioral Health | \$ 3,824,509 | \$ 107,514 | \$ 896,642 | \$ 4,828,664 | | | | \$ - | | | | \$ - |
| | | | State Subtotals | \$ 84,890,781 | \$ 2,410,697 | \$ 31,989,334 | \$ 119,290,813 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

*HSW payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

\$ 87,301,479

\$ -

\$ -

Capitation Summaries - Paid To Date By Month by PIHP*

2004-10

Revenue - Mental Health - State Plan - 1915(b)(3) & HSW

| Provider ID | Billing Agent | Affiliation DBA | January | | | | February | | | | March | | | | |
|-----------------|---------------|-----------------|--------------------------------------|-------------|----------------------|----------|-------------|-------------|----------------------|----------|-------------|-------------|----------------------|----------|------|
| | | | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 10/19/2005 | Subtotal | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 10/19/2005 | Subtotal | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 10/19/2005 | Subtotal | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 3 | 4344340 | 00GG | CMH for Central Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | | | | \$ - | | | | \$ - | | | | \$ - |
| 6 | 1705233 | 0028 | Genesee County CMH Services | | | | \$ - | | | | \$ - | | | | \$ - |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | | | | \$ - | | | | \$ - | | | | \$ - |
| 8 | 1712229 | 00GV | Lifeways | | | | \$ - | | | | \$ - | | | | \$ - |
| 9 | 3396315 | 00GX | Macomb County CMH Services | | | | \$ - | | | | \$ - | | | | \$ - |
| 10 | 1724945 | 00HJ | Northcare | | | | \$ - | | | | \$ - | | | | \$ - |
| 11 | 4476125 | 00HF | Northern Affiliation | | | | \$ - | | | | \$ - | | | | \$ - |
| 12 | 4540048 | 00HC | Northern Lakes | | | | \$ - | | | | \$ - | | | | \$ - |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | | | | \$ - | | | | \$ - | | | | \$ - |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | | | | \$ - | | | | \$ - | | | | \$ - |
| 15 | 4390138 | 00HU | Southeast Partnership | | | | \$ - | | | | \$ - | | | | \$ - |
| 16 | 3402136 | 00GR | Southwest Alliance | | | | \$ - | | | | \$ - | | | | \$ - |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | | | | \$ - | | | | \$ - | | | | \$ - |
| 18 | 2920843 | 00HR | Venture Behavioral Health | | | | \$ - | | | | \$ - | | | | \$ - |
| State Subtotals | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

*HSW payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

Capitation Summaries - Paid To Date By Month by PIHP*

2004-10

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

| Provider ID | Billing Agent | Affiliation DBA | April | | | | May | | | | June | | | | | | |
|-----------------|---------------|-----------------|--------------------------------------|-------------|----------------------|----------|-------------|-------------|----------------------|----------|-------------|-------------|----------------------|----------|------|------|------|
| | | | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 10/19/2005 | Subtotal | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 10/19/2005 | Subtotal | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 10/19/2005 | Subtotal | | | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 3 | 4344340 | 00GG | CMH for Central Michigan | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 6 | 1705233 | 0028 | Genesee County CMH Services | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 8 | 1712229 | 00GV | Lifeways | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 9 | 3396315 | 00GX | Macomb County CMH Services | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 10 | 1724945 | 00HJ | Northcare | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 11 | 4476125 | 00HF | Northern Affiliation | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 12 | 4540048 | 00HC | Northern Lakes | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 15 | 4390138 | 00HU | Southeast Partnership | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 16 | 3402136 | 00GR | Southwest Alliance | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | | | | \$ - | | | | | | \$ - | | | | \$ - |
| 18 | 2920843 | 00HR | Venture Behavioral Health | | | | \$ - | | | | | | \$ - | | | | \$ - |
| State Subtotals | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

*HSW payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

Capitation Summaries - Paid To Date By Month by PIHP*

2004-10

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

| Provider ID | Billing Agent | Affiliation DBA | July | | | | August | | | | September | | | | |
|-----------------|---------------|-----------------|--------------------------------------|-------------|----------------------|----------|-------------|-------------|----------------------|----------|-------------|-------------|----------------------|----------|------|
| | | | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 10/19/2005 | Subtotal | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 10/19/2005 | Subtotal | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 10/19/2005 | Subtotal | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 3 | 4344340 | 00GG | CMH for Central Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | | | | \$ - | | | | \$ - | | | | \$ - |
| 6 | 1705233 | 0028 | Genesee County CMH Services | | | | \$ - | | | | \$ - | | | | \$ - |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | | | | \$ - | | | | \$ - | | | | \$ - |
| 8 | 1712229 | 00GV | Lifeways | | | | \$ - | | | | \$ - | | | | \$ - |
| 9 | 3396315 | 00GX | Macomb County CMH Services | | | | \$ - | | | | \$ - | | | | \$ - |
| 10 | 1724945 | 00HJ | Northcare | | | | \$ - | | | | \$ - | | | | \$ - |
| 11 | 4476125 | 00HF | Northern Affiliation | | | | \$ - | | | | \$ - | | | | \$ - |
| 12 | 4540048 | 00HC | Northern Lakes | | | | \$ - | | | | \$ - | | | | \$ - |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | | | | \$ - | | | | \$ - | | | | \$ - |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | | | | \$ - | | | | \$ - | | | | \$ - |
| 15 | 4390138 | 00HU | Southeast Partnership | | | | \$ - | | | | \$ - | | | | \$ - |
| 16 | 3402136 | 00GR | Southwest Alliance | | | | \$ - | | | | \$ - | | | | \$ - |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | | | | \$ - | | | | \$ - | | | | \$ - |
| 18 | 2920843 | 00HR | Venture Behavioral Health | | | | \$ - | | | | \$ - | | | | \$ - |
| State Subtotals | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

*HSW payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

Capitation Summaries - Paid To Date By Month by PIHP*

2004-10

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

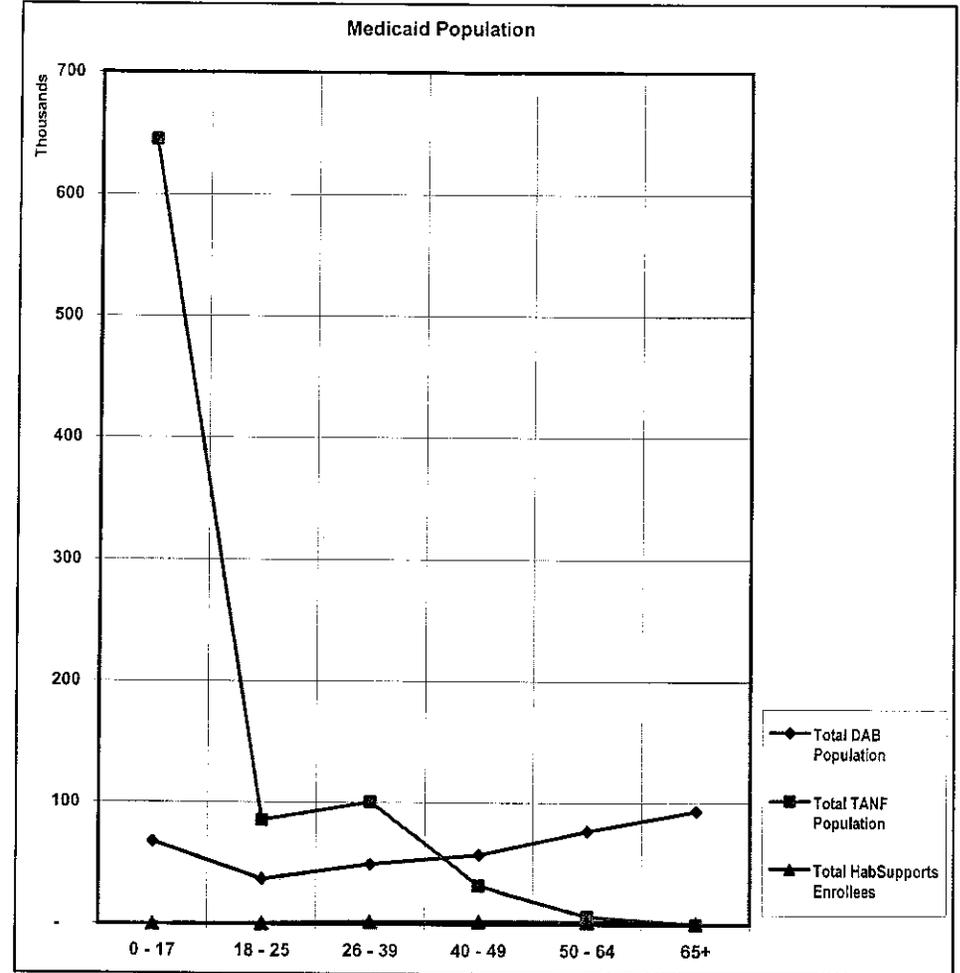
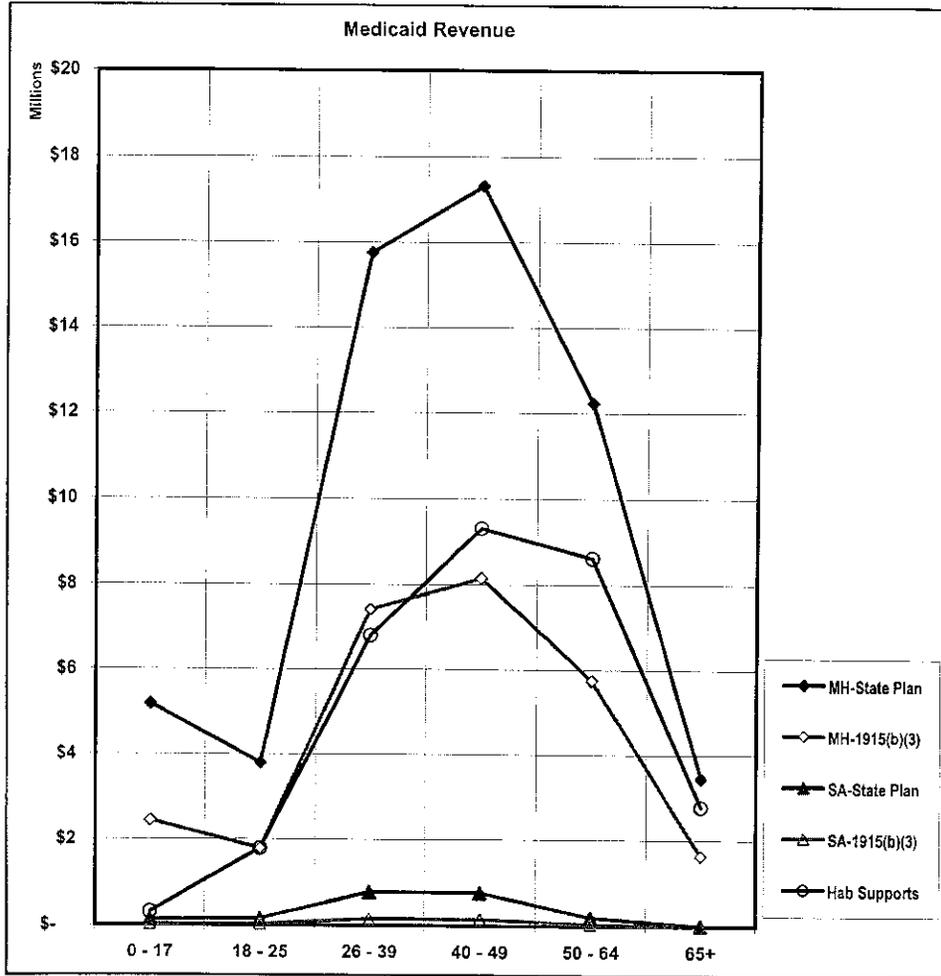
| Provider ID | Billing Agent | Affiliation DBA | Year to Date | | | Total |
|-----------------|---------------|--------------------------------------|---------------|--------------|----------------------|----------------|
| | | | MH(SPI&B3) | SA(SPI&B3) | HSW As of 10/19/2005 | |
| 1705322 | 00GE | Access Alliance of Michigan | \$ 3,341,010 | \$ 70,104 | \$ 1,430,230 | \$ 4,841,343 |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | \$ 4,641,107 | \$ 109,559 | \$ 1,708,190 | \$ 6,458,856 |
| 4344340 | 00GG | CMH for Central Michigan | \$ 1,995,164 | \$ 53,266 | \$ 2,024,483 | \$ 4,072,913 |
| 4483587 | 00GS | CMHSA Network of West Michigan | \$ 4,570,699 | \$ 107,951 | \$ 653,483 | \$ 5,332,133 |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | \$ 21,630,498 | \$ 867,618 | \$ 6,494,441 | \$ 28,992,557 |
| 1705233 | 0028 | Genesee County CMH Services | \$ 4,426,652 | \$ 166,928 | \$ 1,345,100 | \$ 5,938,680 |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | \$ 3,308,287 | \$ 68,375 | \$ 765,903 | \$ 4,142,566 |
| 1712229 | 00GV | Lifeways | \$ 1,585,487 | \$ 39,283 | \$ 732,763 | \$ 2,357,533 |
| 3396315 | 00GX | Macomb County CMH Services | \$ 5,741,288 | \$ 143,180 | \$ 2,165,619 | \$ 8,050,088 |
| 1724945 | 00HJ | Northcare | \$ 3,655,325 | \$ 58,612 | \$ 1,638,005 | \$ 5,351,941 |
| 4476125 | 00HF | Northern Affiliation | \$ 2,093,044 | \$ 54,155 | \$ 1,770,331 | \$ 3,917,529 |
| 4540048 | 00HC | Northern Lakes | \$ 2,473,352 | \$ 52,271 | \$ 317,052 | \$ 2,842,675 |
| 1705289 | 0058 | Oakland County CMH Authority | \$ 8,780,106 | \$ 171,703 | \$ 4,200,660 | \$ 13,152,469 |
| 1712541 | 00HQ | Saginaw County CMH Authority | \$ 2,082,636 | \$ 85,734 | \$ 442,155 | \$ 2,610,525 |
| 4390138 | 00HU | Southeast Partnership | \$ 3,728,657 | \$ 85,489 | \$ 2,489,318 | \$ 6,303,464 |
| 3402136 | 00GR | Southwest Alliance | \$ 3,399,809 | \$ 114,964 | \$ 1,968,450 | \$ 5,483,223 |
| 1708164 | 00HO | Thumb Mental Health Alliance | \$ 3,613,152 | \$ 53,992 | \$ 946,511 | \$ 4,613,654 |
| 2920843 | 00HR | Venture Behavioral Health | \$ 3,824,509 | \$ 107,514 | \$ 896,642 | \$ 4,828,664 |
| State Subtotals | | | \$ 84,890,781 | \$ 2,410,697 | \$ 31,989,334 | \$ 119,290,813 |

*HSW payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month. \$ 87,301,479

MA Summary - Charts

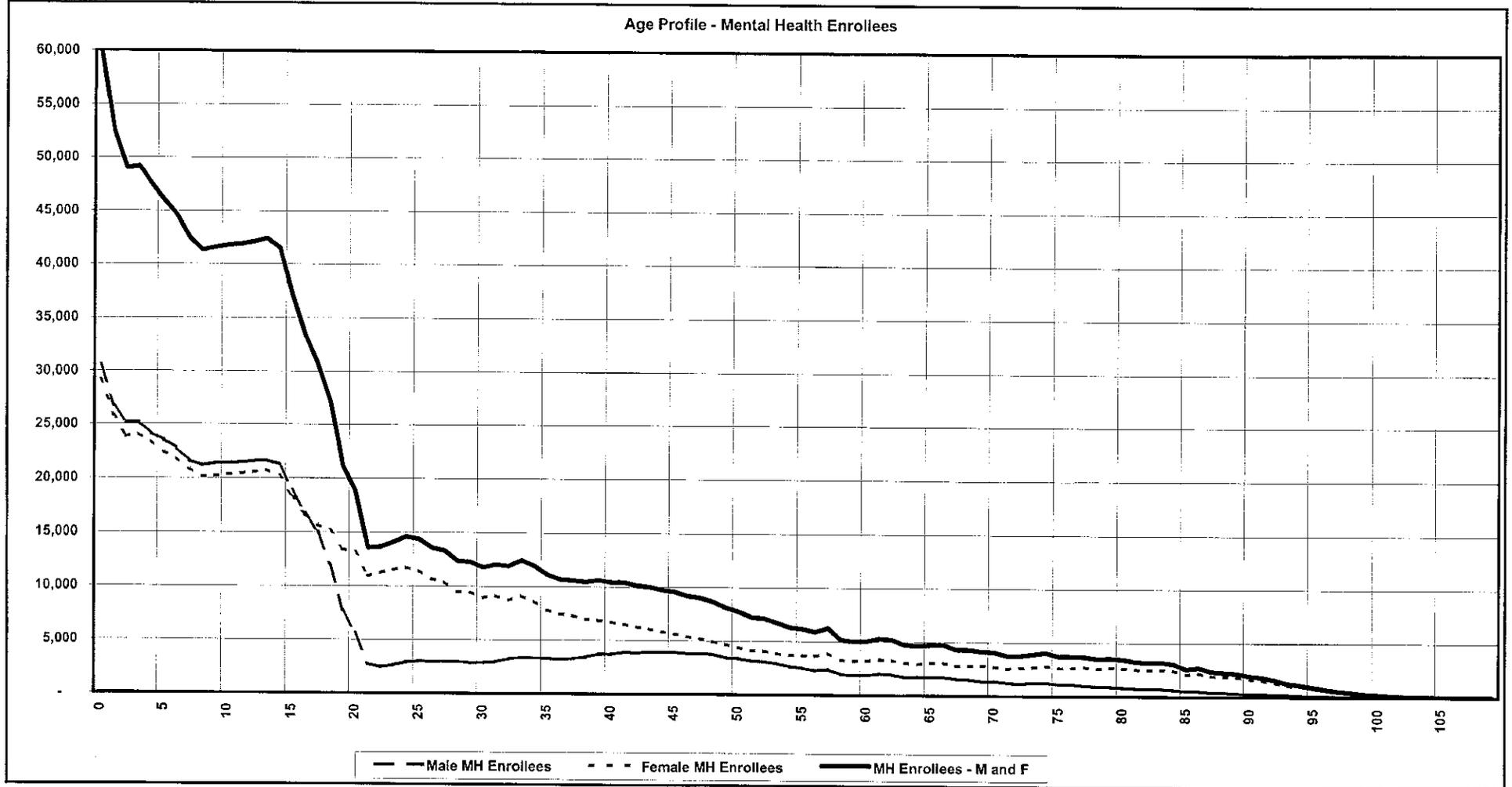
2004-10

Note: The Y axis scales are not the same for these two charts.



2004-10

Note: The Y axis scales are not the same for the three populations.

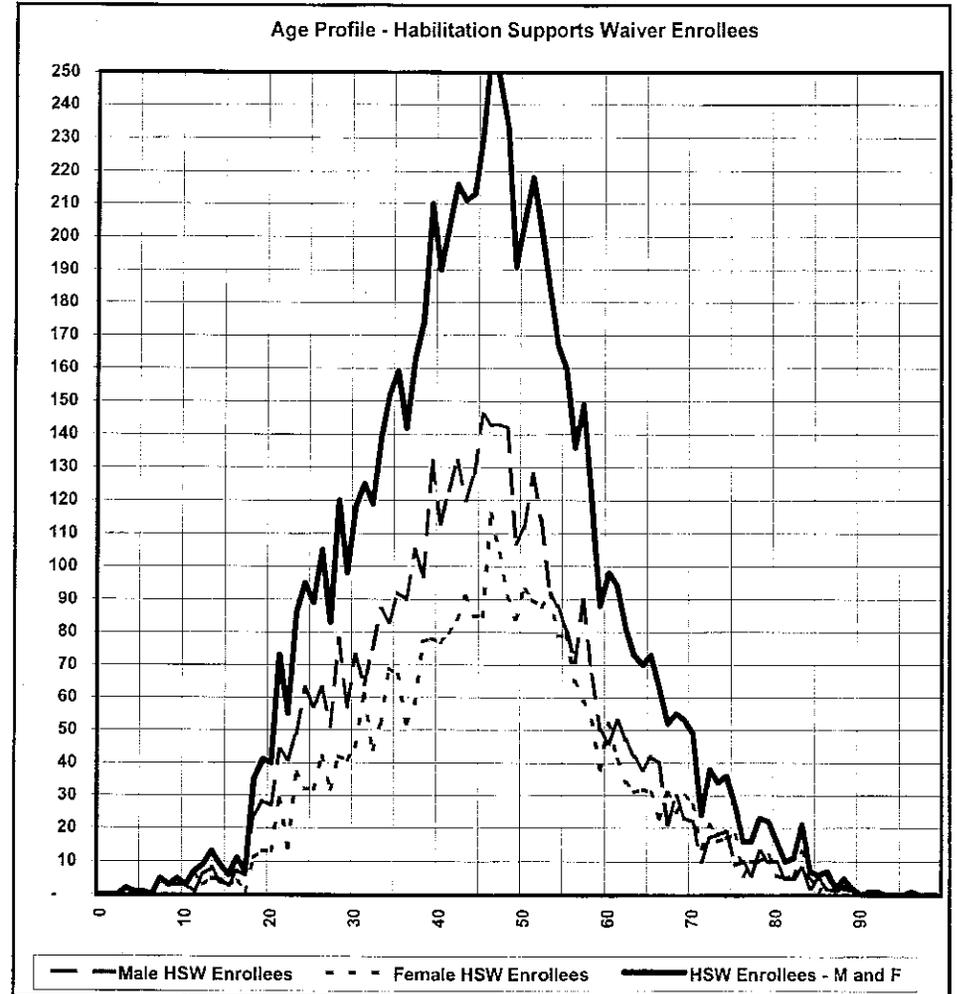
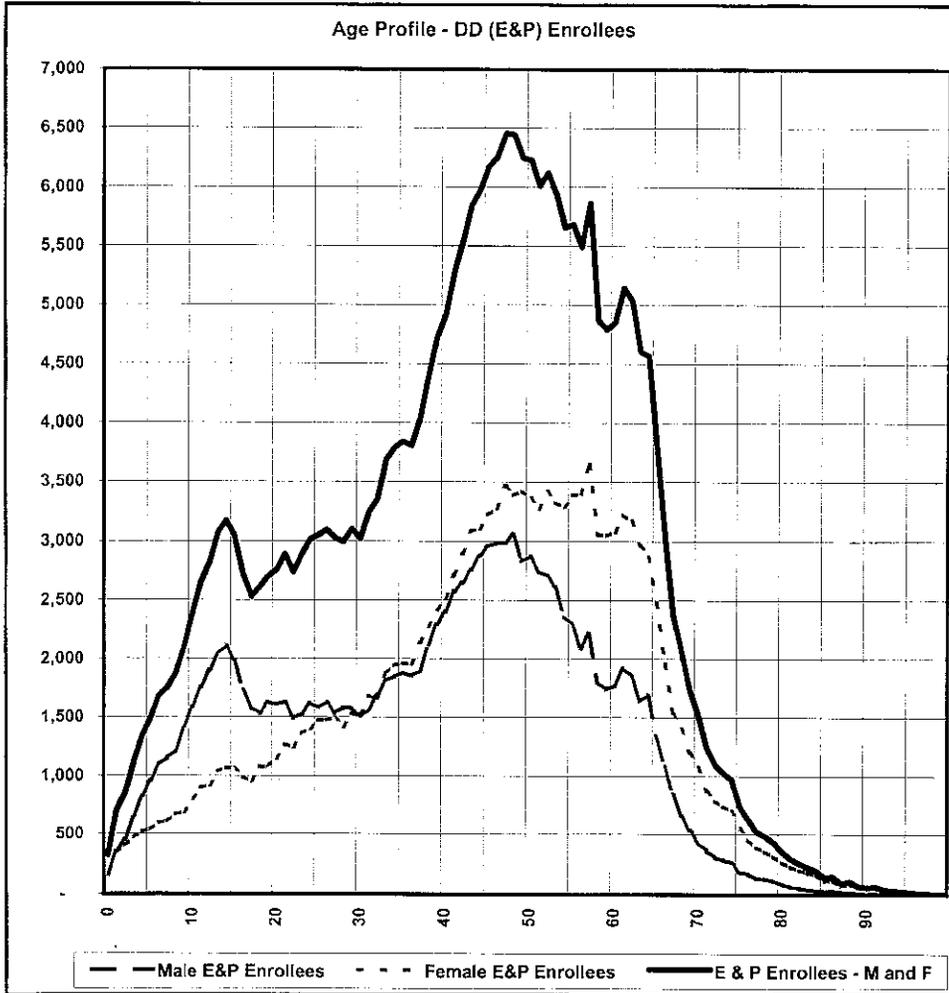


MA Age Profile - by Gender - Charts

19-Oct-2005 17:02

2004-10

Note: The Y axis scales are not the same for the three populations.



Mental Health - Capitation by PIHP

Summary by Population by Gender

19-Oct-2005 17:02

2004-10

110a - MA Summary by PIHP by Program Group

| Provider ID | Billing Agent | Affiliation DBA | Population - Current Enrollment | | | | Total Enrollees | Revenue - Mental Health Capitation - State Plan and 1915(b)(3) | | | | Total Capitation | | |
|-------------|---------------|-----------------|--------------------------------------|---------|----------------|---------|-----------------|--|---------------|-----------------|--------------|------------------|---------------|------|
| | | | DAB Enrollees | | TANE Enrollees | | | DAB Capitation | | TANE Capitation | | | | |
| | | | Male | Female | Male | Female | | Male | Female | Male | Female | | | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | 5,758 | 7,697 | 14,723 | 18,718 | 46,896 | \$ 1,595,653 | \$ 1,448,056 | \$ 146,321 | \$ 150,980 | \$ 3,341,010 | |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 9,360 | 12,290 | 22,303 | 29,432 | 73,385 | \$ 2,209,303 | \$ 2,096,808 | \$ 161,130 | \$ 173,865 | \$ 4,641,107 | |
| 3 | 4344340 | 00GG | CMH for Central Michigan | 4,426 | 5,810 | 10,679 | 13,643 | 34,558 | \$ 947,622 | \$ 852,942 | \$ 94,850 | \$ 99,750 | \$ 1,995,164 | |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | 9,227 | 11,585 | 21,182 | 28,936 | 70,930 | \$ 2,163,410 | \$ 2,101,973 | \$ 145,294 | \$ 160,023 | \$ 4,570,699 | |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | 51,622 | 64,789 | 107,374 | 153,901 | 377,686 | \$ 10,555,512 | \$ 9,278,298 | \$ 815,832 | \$ 980,856 | \$ 21,630,498 | |
| 6 | 1705233 | 0028 | Genesee County CMH Services | 9,158 | 11,563 | 22,090 | 31,950 | 74,761 | \$ 2,190,710 | \$ 2,091,512 | \$ 64,906 | \$ 79,523 | \$ 4,426,652 | |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 5,556 | 7,874 | 14,422 | 19,115 | 46,967 | \$ 1,510,550 | \$ 1,587,928 | \$ 101,508 | \$ 108,302 | \$ 3,308,287 | |
| 8 | 1712229 | 00GV | Lifeways | 3,491 | 4,424 | 8,103 | 10,687 | 26,705 | \$ 719,892 | \$ 656,900 | \$ 101,094 | \$ 107,602 | \$ 1,585,487 | |
| 9 | 3396315 | 00GX | Macomb County CMH Services | 7,510 | 11,460 | 18,551 | 24,312 | 61,833 | \$ 2,711,366 | \$ 2,713,039 | \$ 151,318 | \$ 165,565 | \$ 5,741,288 | |
| 10 | 1724945 | 00HJ | Northcare | 5,340 | 7,854 | 11,648 | 14,833 | 39,675 | \$ 1,759,425 | \$ 1,557,009 | \$ 166,741 | \$ 172,151 | \$ 3,655,325 | |
| 11 | 4476125 | 00HF | Northern Affiliation | 5,064 | 6,706 | 11,742 | 14,601 | 38,113 | \$ 985,302 | \$ 876,568 | \$ 115,573 | \$ 115,600 | \$ 2,093,044 | |
| 12 | 4540048 | 00HC | Northern Lakes | 4,337 | 5,847 | 11,183 | 13,692 | 35,059 | \$ 1,143,861 | \$ 1,094,921 | \$ 117,917 | \$ 116,653 | \$ 2,473,352 | |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | 10,677 | 15,707 | 20,531 | 27,645 | 74,560 | \$ 4,367,075 | \$ 4,122,135 | \$ 138,261 | \$ 152,635 | \$ 8,780,106 | |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | 4,799 | 6,149 | 10,200 | 14,704 | 35,852 | \$ 997,934 | \$ 958,985 | \$ 56,898 | \$ 68,819 | \$ 2,082,636 | |
| 15 | 4390138 | 00HU | Southeast Partnership | 6,350 | 8,914 | 15,095 | 20,417 | 50,776 | \$ 1,722,415 | \$ 1,672,047 | \$ 158,733 | \$ 175,462 | \$ 3,728,657 | |
| 16 | 3402136 | 00GR | Southwest Alliance | 6,742 | 9,241 | 16,802 | 22,163 | 54,948 | \$ 1,557,999 | \$ 1,547,003 | \$ 142,186 | \$ 152,622 | \$ 3,399,809 | |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | 3,690 | 4,948 | 10,530 | 13,580 | 32,748 | \$ 1,636,638 | \$ 1,527,511 | \$ 216,974 | \$ 232,029 | \$ 3,613,152 | |
| 18 | 2920843 | 00HR | Venture Behavioral Health | 9,146 | 12,533 | 21,018 | 28,088 | 70,785 | \$ 1,783,421 | \$ 1,748,352 | \$ 140,447 | \$ 152,289 | \$ 3,824,509 | |
| 19 | | | | | | | | | | | | | \$ - | |
| 20 | | | | | | | | | | | | | | \$ - |
| | | | State Subtotals | 162,253 | 215,391 | 368,176 | 500,417 | 1,246,237 | \$ 40,558,087 | \$ 37,931,987 | \$ 3,035,981 | \$ 3,364,726 | \$ 84,890,781 | |
| | | | | 377,644 | 668,593 | - | - | - | 78,490,074 | - | 6,400,707 | - | \$ 84,890,781 | |

Mental Health - TANF Capitation by PIHP

Summary by Population by Gender

19-Oct-2005 17:02

2005-04

110c - MA Summary by PIHP by Program Group

| Provider ID | Billing Agent | Affiliation/DBA | Population - Current Enrollment TANF | | | | | Revenue - Mental Health Capitation - State Plan and 1915(b)(3) | | | | | Total TANF Capitation |
|-------------|---------------|-----------------|--------------------------------------|---------|--------------------|---------|-----------------|--|--------------|--------------------|--------------|--------------|-----------------------|
| | | | TANF-Non-HK Enrollees | | TANF- HK Enrollees | | Total Enrollees | TANF-Non-HK Capitation | | TANF-HK Capitation | | | |
| | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | 5,923 | 9,291 | 8,800 | 9,427 | 33,441 | \$ 59,016 | \$ 88,450 | \$ 87,304 | \$ 62,530 | \$ 297,300 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 10,112 | 15,925 | 12,191 | 13,507 | 51,735 | \$ 73,139 | \$ 108,206 | \$ 87,992 | \$ 65,659 | \$ 334,995 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | 4,618 | 7,198 | 6,061 | 6,445 | 24,322 | \$ 41,107 | \$ 61,300 | \$ 53,742 | \$ 38,450 | \$ 194,600 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | 11,000 | 17,347 | 10,182 | 11,589 | 50,118 | \$ 75,558 | \$ 106,916 | \$ 69,736 | \$ 53,106 | \$ 305,317 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | 63,384 | 105,495 | 43,990 | 48,406 | 261,275 | \$ 482,332 | \$ 733,189 | \$ 333,500 | \$ 247,668 | \$ 1,796,688 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | 13,537 | 22,387 | 8,553 | 9,563 | 54,040 | \$ 39,853 | \$ 60,729 | \$ 25,053 | \$ 18,794 | \$ 144,430 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 6,605 | 10,687 | 7,817 | 8,428 | 33,537 | \$ 46,551 | \$ 68,899 | \$ 54,956 | \$ 39,403 | \$ 209,810 |
| 8 | 1712229 | 00GV | Lifeways | 3,448 | 5,377 | 4,655 | 5,310 | 18,790 | \$ 43,097 | \$ 62,963 | \$ 57,996 | \$ 44,640 | \$ 208,696 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | 7,361 | 12,228 | 11,190 | 12,084 | 42,863 | \$ 60,178 | \$ 98,545 | \$ 91,140 | \$ 67,020 | \$ 316,883 |
| 10 | 1724945 | 00HJ | Northcare | 4,301 | 6,655 | 7,347 | 8,178 | 26,481 | \$ 61,819 | \$ 93,735 | \$ 104,922 | \$ 78,416 | \$ 338,891 |
| 11 | 4476125 | 00HF | Northern Affiliation | 4,046 | 6,173 | 7,696 | 8,428 | 26,343 | \$ 40,030 | \$ 60,120 | \$ 75,543 | \$ 55,480 | \$ 231,173 |
| 12 | 4540048 | 00HC | Northern Lakes | 4,704 | 6,803 | 6,479 | 6,889 | 24,875 | \$ 49,842 | \$ 68,342 | \$ 68,075 | \$ 48,312 | \$ 234,571 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | 7,950 | 13,785 | 12,581 | 13,860 | 48,176 | \$ 53,633 | \$ 89,406 | \$ 84,628 | \$ 63,229 | \$ 290,896 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | 6,090 | 10,064 | 4,110 | 4,640 | 24,904 | \$ 34,008 | \$ 51,368 | \$ 22,891 | \$ 17,452 | \$ 125,718 |
| 15 | 4390138 | 00HU | Southeast Partnership | 6,090 | 10,271 | 9,005 | 10,146 | 35,512 | \$ 64,127 | \$ 103,518 | \$ 94,607 | \$ 71,944 | \$ 334,195 |
| 16 | 3402136 | 00GR | Southwest Alliance | 7,931 | 12,477 | 8,871 | 9,686 | 38,965 | \$ 67,206 | \$ 98,075 | \$ 74,979 | \$ 54,547 | \$ 294,807 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | 4,410 | 6,995 | 6,120 | 6,585 | 24,110 | \$ 91,106 | \$ 140,932 | \$ 125,867 | \$ 91,097 | \$ 449,002 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | 10,396 | 16,280 | 10,622 | 11,808 | 49,106 | \$ 69,585 | \$ 99,716 | \$ 70,862 | \$ 52,573 | \$ 292,736 |
| 19 | | | | | | | | | | | | | \$ - |
| 20 | | | | | | | | | | | | | \$ - |
| | | | State Subtotals | 181,906 | 295,438 | 186,270 | 204,979 | 868,593 | \$ 1,452,188 | \$ 2,194,407 | \$ 1,583,793 | \$ 1,170,318 | \$ 6,400,707 |
| | | | | 477,344 | | 391,249 | | - | | 3,646,596 | | 2,754,112 | \$ 6,400,707 |

Mental Health - Capitation by County

Summary by Population by Gender

19-Oct-2005 17:02

2004-10

110b - MA Summary by County by Program Group

| Provider ID | Billing Agent | Code | County Name | Population - Current Enrollment | | | | Total Enrollees | Revenue - Mental Health Capitation - State Plan and 1915(b)(3) | | | | Total Capitation | |
|-------------|---------------|------|-------------|---------------------------------|--------|----------------|--------|-----------------|--|--------------|-----------------|-----------|------------------|--------------|
| | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 1 | 4476125 | 00HF | 01 | ALCONA | 209 | 271 | 429 | 512 | 1,421 | \$ 38,415 | \$ 33,474 | \$ 4,220 | \$ 4,132 | \$ 80,241 |
| 2 | 1724945 | 00HJ | 02 | ALGER | 124 | 241 | 276 | 367 | 1,008 | \$ 39,548 | \$ 45,613 | \$ 3,961 | \$ 4,124 | \$ 93,246 |
| 3 | 3402136 | 00GR | 03 | ALLEGAN | 1,272 | 1,779 | 3,877 | 4,850 | 11,778 | \$ 283,213 | \$ 274,457 | \$ 32,791 | \$ 32,840 | \$ 623,301 |
| 4 | 4476125 | 00HF | 04 | ALPENA | 682 | 918 | 1,283 | 1,714 | 4,597 | \$ 144,821 | \$ 134,361 | \$ 12,586 | \$ 14,008 | \$ 305,775 |
| 5 | 4476125 | 00HF | 05 | ANTRIM | 383 | 435 | 871 | 1,043 | 2,732 | \$ 70,358 | \$ 54,859 | \$ 8,578 | \$ 7,816 | \$ 141,611 |
| 6 | 1705322 | 00GE | 06 | ARENAC | 388 | 503 | 908 | 1,080 | 2,879 | \$ 102,216 | \$ 97,134 | \$ 9,062 | \$ 8,645 | \$ 217,056 |
| 7 | 1724945 | 00HJ | 07 | BARAGA | 133 | 233 | 370 | 482 | 1,218 | \$ 41,374 | \$ 42,781 | \$ 5,313 | \$ 5,670 | \$ 95,138 |
| 8 | 2920843 | 00HR | 08 | BARRY | 568 | 876 | 1,799 | 2,381 | 5,624 | \$ 109,501 | \$ 116,877 | \$ 12,034 | \$ 12,906 | \$ 251,319 |
| 9 | 1705322 | 00GE | 09 | BAY | 1,810 | 2,519 | 4,391 | 5,799 | 14,519 | \$ 546,331 | \$ 487,033 | \$ 43,640 | \$ 47,480 | \$ 1,124,484 |
| 10 | 1708001 | 00BJ | 10 | BENZIE | 253 | 349 | 604 | 646 | 1,852 | \$ 56,155 | \$ 52,962 | \$ 4,352 | \$ 3,648 | \$ 117,116 |
| 11 | 2920843 | 00HR | 11 | BERRIEN | 3,360 | 4,731 | 7,071 | 9,831 | 24,993 | \$ 640,192 | \$ 649,510 | \$ 47,267 | \$ 53,471 | \$ 1,390,441 |
| 12 | 2920843 | 00HR | 12 | BRANCH | 692 | 908 | 1,821 | 2,264 | 5,685 | \$ 136,379 | \$ 115,396 | \$ 12,196 | \$ 12,025 | \$ 275,996 |
| 13 | 2920843 | 00HR | 13 | CALHOUN | 2,962 | 3,929 | 6,180 | 8,402 | 21,473 | \$ 597,559 | \$ 586,577 | \$ 41,254 | \$ 45,338 | \$ 1,270,728 |
| 14 | 3402136 | 00GR | 14 | CASS | 877 | 1,124 | 2,042 | 2,679 | 6,722 | \$ 192,200 | \$ 173,547 | \$ 17,266 | \$ 18,965 | \$ 401,978 |
| 15 | 4476125 | 00HF | 15 | CHARLEVOIX | 310 | 389 | 796 | 989 | 2,484 | \$ 56,962 | \$ 48,090 | \$ 7,862 | \$ 7,489 | \$ 120,403 |
| 16 | 4476125 | 00HF | 16 | CHEBOYGAN | 485 | 686 | 1,317 | 1,568 | 4,056 | \$ 90,644 | \$ 88,377 | \$ 12,962 | \$ 12,173 | \$ 204,155 |
| 17 | 1724945 | 00HJ | 17 | CHIPPEWA | 644 | 827 | 1,540 | 1,936 | 4,947 | \$ 211,116 | \$ 190,187 | \$ 22,071 | \$ 22,279 | \$ 445,652 |
| 18 | 4344340 | 00GG | 18 | CLARE | 819 | 1,023 | 1,696 | 2,204 | 5,742 | \$ 182,362 | \$ 169,602 | \$ 15,113 | \$ 16,428 | \$ 383,525 |
| 19 | 1708001 | 00BJ | 19 | CLINTON | 516 | 686 | 1,435 | 1,829 | 4,466 | \$ 120,341 | \$ 118,609 | \$ 10,393 | \$ 10,520 | \$ 259,863 |
| 20 | 4540048 | 00HC | 20 | CRAWFORD | 272 | 322 | 690 | 841 | 2,125 | \$ 74,454 | \$ 62,148 | \$ 7,259 | \$ 7,071 | \$ 150,932 |
| 21 | 1724945 | 00HJ | 21 | DELTA | 664 | 977 | 1,548 | 1,938 | 5,127 | \$ 223,187 | \$ 213,622 | \$ 22,155 | \$ 22,051 | \$ 481,014 |
| 22 | 1724945 | 00HJ | 22 | DICKINSON | 394 | 693 | 972 | 1,297 | 3,356 | \$ 128,674 | \$ 128,437 | \$ 13,931 | \$ 15,127 | \$ 286,168 |
| 23 | 1708001 | 00BJ | 23 | EATON | 994 | 1,388 | 2,738 | 3,793 | 8,913 | \$ 231,315 | \$ 226,748 | \$ 19,802 | \$ 22,168 | \$ 500,034 |
| 24 | 4476125 | 00HF | 24 | EMMET | 445 | 692 | 1,328 | 1,560 | 4,025 | \$ 82,608 | \$ 78,425 | \$ 13,080 | \$ 11,784 | \$ 185,896 |
| 25 | 1705233 | 0028 | 25 | GENESEE | 9,158 | 11,563 | 22,090 | 31,950 | 74,761 | \$ 2,190,710 | \$ 2,091,512 | \$ 64,906 | \$ 79,523 | \$ 4,426,652 |
| 26 | 4344340 | 00GG | 26 | GLADWIN | 498 | 695 | 1,280 | 1,486 | 3,959 | \$ 110,648 | \$ 101,153 | \$ 11,385 | \$ 10,519 | \$ 233,705 |
| 27 | 1724945 | 00HJ | 27 | GOGEBIC | 361 | 540 | 714 | 903 | 2,518 | \$ 117,496 | \$ 95,103 | \$ 10,222 | \$ 10,561 | \$ 233,383 |
| 28 | 4540048 | 00HC | 28 | GRAND TRAVERSE | 988 | 1,425 | 2,579 | 3,209 | 8,201 | \$ 248,940 | \$ 259,422 | \$ 27,215 | \$ 26,874 | \$ 562,451 |
| 29 | 1708001 | 00BJ | 29 | GRATIOT | 688 | 1,007 | 1,661 | 2,194 | 5,550 | \$ 169,420 | \$ 159,445 | \$ 12,002 | \$ 12,896 | \$ 353,762 |

Mental Health - Capitation by County

Summary by Population by Gender

19-Oct-2005 17:02

2004-10

110b - MA Summary by County by Program Group

| Provider ID | Billing Agent | Code | County Name | Population - Current Enrollment | | | | Total Enrollees | Revenue - Mental Health Capitation - State Plan and 1915(b)(3) | | | | Total Capitation | |
|-------------|---------------|------|-------------|---------------------------------|--------|----------------|--------|-----------------|--|--------------|-----------------|------------|------------------|--------------|
| | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 30 | 1712229 | 00GV | 30 | HILLSDALE | 802 | 1,028 | 1,884 | 2,344 | 6,058 | \$ 169,900 | \$ 145,126 | \$ 23,454 | \$ 23,358 | \$ 361,840 |
| 31 | 1724945 | 00HJ | 31 | HOUGHTON | 659 | 907 | 1,393 | 1,688 | 4,647 | \$ 223,780 | \$ 162,406 | \$ 19,939 | \$ 19,078 | \$ 425,203 |
| 32 | 1705322 | 00GE | 32 | HURON | 642 | 895 | 1,507 | 1,748 | 4,792 | \$ 168,891 | \$ 150,663 | \$ 14,989 | \$ 13,964 | \$ 348,506 |
| 33 | 1708001 | 00BJ | 33 | INGHAM | 4,660 | 5,889 | 10,392 | 13,938 | 34,879 | \$ 1,081,185 | \$ 1,016,653 | \$ 75,041 | \$ 83,319 | \$ 2,256,198 |
| 34 | 1708001 | 00BJ | 34 | IONIA | 838 | 1,109 | 2,216 | 2,961 | 7,124 | \$ 205,057 | \$ 200,484 | \$ 16,028 | \$ 17,406 | \$ 438,975 |
| 35 | 4476125 | 00HF | 35 | IOSCO | 576 | 721 | 1,329 | 1,612 | 4,238 | \$ 116,688 | \$ 97,784 | \$ 13,071 | \$ 13,254 | \$ 240,798 |
| 36 | 1724945 | 00HJ | 36 | IRON | 302 | 443 | 491 | 653 | 1,889 | \$ 94,921 | \$ 70,128 | \$ 7,032 | \$ 7,536 | \$ 179,617 |
| 37 | 4344340 | 00GG | 37 | ISABELLA | 836 | 1,074 | 1,961 | 2,605 | 6,476 | \$ 181,068 | \$ 155,892 | \$ 17,386 | \$ 18,975 | \$ 373,321 |
| 38 | 1712229 | 00GV | 38 | JACKSON | 2,689 | 3,396 | 6,219 | 8,343 | 20,647 | \$ 549,991 | \$ 511,773 | \$ 77,639 | \$ 84,244 | \$ 1,223,647 |
| 39 | 3402136 | 00GR | 39 | KALAMAZOO | 3,595 | 4,918 | 8,130 | 10,992 | 27,635 | \$ 853,383 | \$ 864,610 | \$ 68,841 | \$ 76,168 | \$ 1,863,002 |
| 40 | 4476125 | 00HF | 40 | KALKASKA | 325 | 441 | 862 | 1,132 | 2,760 | \$ 54,890 | \$ 56,355 | \$ 8,506 | \$ 8,864 | \$ 128,615 |
| 41 | 4483587 | 00GS | 41 | KENT | 9,227 | 11,585 | 21,182 | 28,936 | 70,930 | \$ 2,163,410 | \$ 2,101,973 | \$ 145,294 | \$ 160,023 | \$ 4,570,699 |
| 42 | 1724945 | 00HJ | 42 | KEWEENAW | 54 | 75 | 84 | 103 | 316 | \$ 17,070 | \$ 10,376 | \$ 1,213 | \$ 1,221 | \$ 29,880 |
| 43 | 4540048 | 00HC | 43 | LAKE | 422 | 560 | 635 | 831 | 2,448 | \$ 115,041 | \$ 107,630 | \$ 6,685 | \$ 7,124 | \$ 236,479 |
| 44 | 1708164 | 00HO | 44 | LAPEER | 769 | 1,049 | 2,698 | 3,279 | 7,795 | \$ 346,292 | \$ 310,787 | \$ 55,729 | \$ 53,973 | \$ 766,781 |
| 45 | 4540048 | 00HC | 45 | LEELANAU | 141 | 183 | 402 | 492 | 1,218 | \$ 28,647 | \$ 27,092 | \$ 4,259 | \$ 4,230 | \$ 64,228 |
| 46 | 4390138 | 00HU | 46 | LENAWEE | 1,238 | 1,767 | 3,168 | 4,090 | 10,263 | \$ 331,257 | \$ 331,479 | \$ 33,316 | \$ 34,009 | \$ 730,061 |
| 47 | 4390138 | 00HU | 47 | LIVINGSTON | 725 | 1,103 | 2,136 | 2,827 | 6,791 | \$ 187,928 | \$ 188,778 | \$ 22,493 | \$ 24,290 | \$ 423,489 |
| 48 | 1724945 | 00HJ | 48 | LUCE | 189 | 213 | 291 | 378 | 1,071 | \$ 56,082 | \$ 45,839 | \$ 4,138 | \$ 4,433 | \$ 110,493 |
| 49 | 1724945 | 00HJ | 49 | MACKINAC | 173 | 225 | 393 | 473 | 1,264 | \$ 55,610 | \$ 45,713 | \$ 5,624 | \$ 5,402 | \$ 112,348 |
| 50 | 3396315 | 00GX | 50 | MACOMB | 7,510 | 11,460 | 18,551 | 24,312 | 61,833 | \$ 2,711,366 | \$ 2,713,039 | \$ 151,318 | \$ 165,565 | \$ 5,741,288 |
| 51 | 1708001 | 00BJ | 51 | MANISTEE | 463 | 617 | 1,023 | 1,198 | 3,301 | \$ 113,799 | \$ 105,924 | \$ 7,363 | \$ 7,034 | \$ 234,120 |
| 52 | 1724945 | 00HJ | 52 | MARQUETTE | 930 | 1,362 | 1,993 | 2,617 | 6,902 | \$ 318,828 | \$ 287,132 | \$ 28,490 | \$ 31,402 | \$ 665,851 |
| 53 | 4540048 | 00HC | 53 | MASON | 483 | 698 | 1,305 | 1,690 | 4,176 | \$ 121,844 | \$ 123,044 | \$ 13,729 | \$ 14,402 | \$ 273,018 |
| 54 | 4344340 | 00GG | 54 | MECOSTA | 683 | 934 | 1,865 | 2,425 | 5,907 | \$ 137,184 | \$ 132,685 | \$ 16,538 | \$ 17,795 | \$ 304,202 |
| 55 | 1724945 | 00HJ | 55 | MENOMINEE | 358 | 579 | 874 | 1,148 | 2,959 | \$ 108,399 | \$ 110,095 | \$ 12,511 | \$ 13,348 | \$ 244,352 |
| 56 | 4344340 | 00GG | 56 | MIDLAND | 1,119 | 1,484 | 2,665 | 3,354 | 8,622 | \$ 235,424 | \$ 204,007 | \$ 23,650 | \$ 24,662 | \$ 487,742 |
| 57 | 4540048 | 00HC | 57 | MISSAUKEE | 86 | 97 | 356 | 447 | 986 | \$ 16,564 | \$ 13,849 | \$ 3,769 | \$ 3,857 | \$ 38,039 |
| 58 | 4390138 | 00HU | 58 | MONROE | 1,513 | 2,262 | 3,863 | 5,186 | 12,824 | \$ 412,439 | \$ 436,241 | \$ 40,613 | \$ 44,552 | \$ 933,845 |

Mental Health - Capitation by County

Summary by Population by Gender

19-Oct-2005 17:02

2004-10

110b - MA Summary by County by Program Group

| Provider ID | Billing Agent | Code | County Name | Population - Current Enrollment | | | | Total Enrollees | Revenue - Mental Health Capitation - State Plan and 1915(b)(3) | | | | Total Capitation | |
|-------------|---------------|------|-------------|---------------------------------|---------|----------------|---------|-----------------|--|---------------|-----------------|--------------|------------------|---------------|
| | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 59 | 1705322 | 00GE | 59 | MONTCALM | 1,055 | 1,320 | 2,730 | 3,464 | 8,569 | \$ 279,513 | \$ 252,860 | \$ 27,076 | \$ 27,348 | \$ 586,798 |
| 60 | 4476125 | 00HF | 60 | MONTMORENCY | 240 | 318 | 412 | 537 | 1,507 | \$ 46,174 | \$ 39,910 | \$ 4,046 | \$ 4,475 | \$ 94,605 |
| 61 | 1712452 | 00HA | 61 | MUSKEGON | 3,903 | 5,433 | 8,829 | 12,083 | 30,248 | \$ 1,091,582 | \$ 1,140,829 | \$ 62,104 | \$ 69,856 | \$ 2,364,371 |
| 62 | 1708001 | 00BJ | 62 | NEWAYGO | 948 | 1,245 | 2,234 | 2,873 | 7,300 | \$ 232,031 | \$ 215,984 | \$ 16,150 | \$ 16,875 | \$ 481,040 |
| 63 | 1705289 | 0058 | 63 | OAKLAND | 10,677 | 15,707 | 20,531 | 27,645 | 74,560 | \$ 4,367,075 | \$ 4,122,135 | \$ 138,261 | \$ 152,635 | \$ 8,780,106 |
| 64 | 4540048 | 00HC | 64 | OCEANA | 529 | 676 | 1,867 | 2,132 | 5,204 | \$ 148,030 | \$ 129,708 | \$ 19,687 | \$ 17,708 | \$ 315,132 |
| 65 | 4476125 | 00HF | 65 | OGEMAW | 565 | 729 | 1,197 | 1,465 | 3,956 | \$ 119,318 | \$ 100,446 | \$ 11,782 | \$ 11,915 | \$ 243,462 |
| 66 | 1724945 | 00HJ | 66 | ONTONAGON | 146 | 230 | 271 | 318 | 965 | \$ 47,834 | \$ 46,737 | \$ 3,880 | \$ 3,778 | \$ 102,229 |
| 67 | 4344340 | 00GG | 67 | OSCEOLA | 471 | 600 | 1,212 | 1,569 | 3,852 | \$ 100,915 | \$ 89,604 | \$ 10,777 | \$ 11,371 | \$ 212,667 |
| 68 | 4476125 | 00HF | 68 | OSCODA | 234 | 304 | 439 | 564 | 1,541 | \$ 45,842 | \$ 40,720 | \$ 4,301 | \$ 4,560 | \$ 95,423 |
| 69 | 4476125 | 00HF | 69 | OTSEGO | 368 | 456 | 1,055 | 1,355 | 3,234 | \$ 70,147 | \$ 63,373 | \$ 10,388 | \$ 10,797 | \$ 154,704 |
| 70 | 1712452 | 00HA | 70 | OTTAWA | 1,653 | 2,441 | 5,593 | 7,032 | 16,719 | \$ 418,968 | \$ 447,098 | \$ 39,404 | \$ 38,447 | \$ 943,916 |
| 71 | 4476125 | 00HF | 71 | PRESQUE ISLE | 242 | 346 | 424 | 550 | 1,562 | \$ 48,434 | \$ 40,394 | \$ 4,191 | \$ 4,334 | \$ 97,354 |
| 72 | 4540048 | 00HC | 72 | ROSCOMMON | 560 | 760 | 1,306 | 1,516 | 4,142 | \$ 162,492 | \$ 151,597 | \$ 13,820 | \$ 13,790 | \$ 341,698 |
| 73 | 1712541 | 00HQ | 73 | SAGINAW | 4,799 | 6,149 | 10,200 | 14,704 | 35,852 | \$ 997,934 | \$ 958,985 | \$ 56,898 | \$ 68,819 | \$ 2,082,636 |
| 74 | 1708164 | 00HO | 74 | ST CLAIR | 2,192 | 2,918 | 5,890 | 7,836 | 18,836 | \$ 968,494 | \$ 934,947 | \$ 121,281 | \$ 135,832 | \$ 2,160,553 |
| 75 | 3402136 | 00GR | 75 | ST JOSEPH | 998 | 1,420 | 2,753 | 3,642 | 8,813 | \$ 229,203 | \$ 234,389 | \$ 23,287 | \$ 24,649 | \$ 511,529 |
| 76 | 1708164 | 00HO | 76 | SANILAC | 729 | 981 | 1,942 | 2,465 | 6,117 | \$ 321,852 | \$ 281,778 | \$ 39,964 | \$ 42,223 | \$ 685,818 |
| 77 | 1724945 | 00HJ | 77 | SCHOOLCRAFT | 209 | 309 | 438 | 532 | 1,488 | \$ 75,506 | \$ 62,842 | \$ 6,261 | \$ 6,142 | \$ 150,751 |
| 78 | 1705322 | 00GE | 78 | SHIAWASSEE | 947 | 1,345 | 2,751 | 3,585 | 8,628 | \$ 260,759 | \$ 254,271 | \$ 27,293 | \$ 29,490 | \$ 571,813 |
| 79 | 1705322 | 00GE | 79 | TUSCOLA | 916 | 1,115 | 2,436 | 3,042 | 7,509 | \$ 237,944 | \$ 206,095 | \$ 24,261 | \$ 24,053 | \$ 492,353 |
| 80 | 2920843 | 00HR | 80 | VAN BUREN | 1,564 | 2,089 | 4,147 | 5,210 | 13,010 | \$ 299,789 | \$ 279,992 | \$ 27,695 | \$ 28,549 | \$ 636,025 |
| 81 | 4390138 | 00HU | 81 | WASHTENAW | 2,874 | 3,782 | 5,928 | 8,314 | 20,898 | \$ 790,790 | \$ 715,549 | \$ 62,311 | \$ 72,612 | \$ 1,641,262 |
| 82 | 3119549 | 00GJ | 82 | WAYNE | 51,622 | 64,789 | 107,374 | 153,901 | 377,686 | \$ 10,555,512 | \$ 9,278,298 | \$ 815,832 | \$ 980,856 | \$ 21,630,498 |
| 83 | 4540048 | 00HC | 83 | WEXFORD | 856 | 1,126 | 2,043 | 2,534 | 6,559 | \$ 227,850 | \$ 220,432 | \$ 21,495 | \$ 21,598 | \$ 491,375 |
| | | | | State Subtotals | 162,253 | 215,391 | 368,176 | 500,417 | 1,246,237 | \$ 40,558,087 | \$ 37,931,987 | \$ 3,035,981 | \$ 3,364,726 | \$84,890,781 |
| | | | | | 377,644 | 868,593 | | | | | | 84,890,781 | | \$84,890,781 |

Substance Abuse - Capitation by PIHP

Summary by Population by Gender

19-Oct-2005 17:02

2004-10

130a - SA Summary by PIHP by Program Group

| Provider ID | Billing Agent | Affiliation DBA | Population - Current Enrollment | | | | Total Enrollees | Revenue - Substance Abuse - State Plan and 1915(b)(3) | | | | Total Capitation |
|-------------|---------------|--------------------------------------|---------------------------------|---------|----------------|---------|-----------------|---|------------|-----------------|------------|------------------|
| | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | |
| | | | Male | Female | Male | Female | | Male | Female | Male | Female | |
| 1705322 | 00GE | Access Alliance of Michigan | 5,758 | 7,697 | 14,723 | 18,718 | 46,896 | \$ 16,892 | \$ 11,959 | \$ 11,860 | \$ 29,393 | \$ 70,104 |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 9,360 | 12,290 | 22,303 | 29,432 | 73,385 | \$ 25,523 | \$ 19,394 | \$ 16,817 | \$ 47,826 | \$ 109,559 |
| 4344340 | 00GG | CMH for Central Michigan | 4,426 | 5,810 | 10,679 | 13,643 | 34,558 | \$ 13,000 | \$ 9,285 | \$ 9,337 | \$ 21,645 | \$ 53,266 |
| 4483587 | 00GS | CMHSA Network of West Michigan | 9,227 | 11,585 | 21,182 | 28,936 | 70,930 | \$ 24,339 | \$ 19,377 | \$ 14,798 | \$ 49,436 | \$ 107,951 |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | 51,622 | 64,789 | 107,374 | 153,901 | 377,686 | \$ 297,802 | \$ 203,120 | \$ 64,093 | \$ 302,603 | \$ 867,618 |
| 1705233 | 0028 | Genesee County CMH Services | 9,158 | 11,563 | 22,090 | 31,950 | 74,761 | \$ 48,661 | \$ 37,580 | \$ 16,825 | \$ 63,862 | \$ 166,928 |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 5,556 | 7,874 | 14,422 | 19,115 | 46,967 | \$ 15,950 | \$ 13,436 | \$ 9,526 | \$ 29,463 | \$ 68,375 |
| 1712229 | 00GV | Lifeways | 3,491 | 4,424 | 8,103 | 10,687 | 26,705 | \$ 9,782 | \$ 7,154 | \$ 5,765 | \$ 16,583 | \$ 39,283 |
| 3396315 | 00GX | Macomb County CMH Services | 7,510 | 11,480 | 18,551 | 24,312 | 61,833 | \$ 39,745 | \$ 30,315 | \$ 17,940 | \$ 55,180 | \$ 143,180 |
| 1724945 | 00HJ | Northcare | 5,340 | 7,854 | 11,648 | 14,833 | 39,675 | \$ 16,474 | \$ 10,952 | \$ 8,700 | \$ 22,486 | \$ 58,612 |
| 4476125 | 00HF | Northern Affiliation | 5,064 | 6,706 | 11,742 | 14,601 | 38,113 | \$ 13,664 | \$ 9,325 | \$ 9,214 | \$ 21,952 | \$ 54,155 |
| 4540048 | 00HC | Northern Lakes | 4,337 | 5,847 | 11,183 | 13,692 | 35,059 | \$ 11,625 | \$ 8,738 | \$ 9,870 | \$ 22,038 | \$ 52,271 |
| 1705289 | 0058 | Oakland County CMH Authority | 10,677 | 15,707 | 20,531 | 27,645 | 74,560 | \$ 55,972 | \$ 40,625 | \$ 15,710 | \$ 59,396 | \$ 171,703 |
| 1712541 | 00HQ | Saginaw County CMH Authority | 4,799 | 6,149 | 10,200 | 14,704 | 35,852 | \$ 25,284 | \$ 19,525 | \$ 8,309 | \$ 32,617 | \$ 85,734 |
| 4390138 | 00HU | Southeast Partnership | 6,350 | 8,914 | 15,095 | 20,417 | 50,776 | \$ 23,633 | \$ 18,437 | \$ 9,868 | \$ 33,551 | \$ 85,489 |
| 3402136 | 00GR | Southwest Alliance | 6,742 | 9,241 | 16,802 | 22,163 | 54,948 | \$ 30,214 | \$ 23,856 | \$ 15,291 | \$ 45,603 | \$ 114,964 |
| 1708164 | 00HO | Thumb Mental Health Alliance | 3,690 | 4,948 | 10,530 | 13,580 | 32,748 | \$ 10,720 | \$ 7,825 | \$ 9,154 | \$ 26,293 | \$ 53,992 |
| 2920843 | 00HR | Venture Behavioral Health | 9,146 | 12,533 | 21,018 | 28,088 | 70,785 | \$ 26,168 | \$ 20,219 | \$ 15,775 | \$ 45,352 | \$ 107,514 |
| | | | | | | | | | | | | \$ - |
| | | | | | | | | | | | | \$ - |
| | | State Subtotals | 162,253 | 215,391 | 368,176 | 500,417 | 1,246,237 | \$ 705,446 | \$ 511,122 | \$ 268,852 | \$ 925,277 | \$ 2,410,697 |
| | | | | 377,644 | | 868,593 | | | | | 2,410,697 | \$ 2,410,697 |

Substance Abuse - TANF Capitation by PIHP

Summary by Population by Gender

19-Oct-2005 17:02

2005-04

130c - SA Summary by PIHP by Program Group

| Provider ID | Billing Agent | Affiliation/DBA | Population - Current Enrollment - TANF | | | | Total Enrollees | Revenue - Substance Abuse - State Plan and 1915(b)(3) | | | | Total TANF Capitation | |
|-------------|---------------|-----------------|--|---------|---------------------|---------|-----------------|---|------------|--------------------|-----------|-----------------------|--------------|
| | | | TANF Non-HK Enrollees | | TANF - HK Enrollees | | | TANF Non-HK Capitation | | TANF HK Capitation | | | |
| | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | 5,923 | 9,291 | 8,800 | 9,427 | 33,441 | \$ 9,741 | \$ 25,700 | \$ 2,119 | \$ 3,693 | \$ 41,253 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 10,112 | 15,925 | 12,191 | 13,507 | 51,735 | \$ 13,957 | \$ 41,973 | \$ 2,860 | \$ 5,852 | \$ 64,643 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | 4,618 | 7,198 | 6,061 | 6,445 | 24,322 | \$ 7,936 | \$ 19,135 | \$ 1,401 | \$ 2,510 | \$ 30,981 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | 11,000 | 17,347 | 10,182 | 11,589 | 50,118 | \$ 12,327 | \$ 44,256 | \$ 2,471 | \$ 5,181 | \$ 64,235 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | 63,384 | 105,495 | 43,990 | 48,406 | 261,275 | \$ 53,118 | \$ 279,079 | \$ 10,975 | \$ 23,524 | \$ 366,695 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | 13,537 | 22,387 | 8,553 | 9,563 | 54,040 | \$ 14,626 | \$ 59,653 | \$ 2,199 | \$ 4,209 | \$ 80,687 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 6,605 | 10,687 | 7,817 | 8,428 | 33,537 | \$ 7,698 | \$ 26,203 | \$ 1,828 | \$ 3,261 | \$ 38,990 |
| 8 | 1712229 | 00GV | Lifeways | 3,448 | 5,377 | 4,655 | 5,310 | 18,790 | \$ 4,644 | \$ 14,232 | \$ 1,120 | \$ 2,350 | \$ 22,347 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | 7,361 | 12,228 | 11,190 | 12,084 | 42,863 | \$ 14,587 | \$ 47,670 | \$ 3,353 | \$ 7,510 | \$ 73,121 |
| 10 | 1724945 | 00HJ | Northcare | 4,301 | 6,655 | 7,347 | 8,178 | 26,481 | \$ 7,000 | \$ 19,251 | \$ 1,700 | \$ 3,235 | \$ 31,186 |
| 11 | 4476125 | 00HF | Northern Affiliation | 4,046 | 6,173 | 7,696 | 8,428 | 26,343 | \$ 7,382 | \$ 18,688 | \$ 1,832 | \$ 3,263 | \$ 31,166 |
| 12 | 4540048 | 00HC | Northern Lakes | 4,704 | 6,803 | 6,479 | 6,889 | 24,875 | \$ 8,273 | \$ 19,317 | \$ 1,597 | \$ 2,722 | \$ 31,908 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | 7,950 | 13,785 | 12,581 | 13,860 | 48,176 | \$ 12,045 | \$ 50,778 | \$ 3,664 | \$ 8,618 | \$ 75,105 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | 6,090 | 10,064 | 4,110 | 4,640 | 24,904 | \$ 7,130 | \$ 30,054 | \$ 1,179 | \$ 2,563 | \$ 40,926 |
| 15 | 4390138 | 00HU | Southeast Partnership | 6,090 | 10,271 | 9,005 | 10,146 | 35,512 | \$ 7,788 | \$ 28,925 | \$ 2,080 | \$ 4,626 | \$ 43,419 |
| 16 | 3402136 | 00GR | Southwest Alliance | 7,931 | 12,477 | 8,871 | 9,686 | 38,965 | \$ 12,692 | \$ 40,681 | \$ 2,599 | \$ 4,923 | \$ 60,894 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | 4,410 | 6,995 | 6,120 | 6,585 | 24,110 | \$ 7,583 | \$ 23,235 | \$ 1,571 | \$ 3,058 | \$ 35,447 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | 10,396 | 16,280 | 10,622 | 11,808 | 49,106 | \$ 13,190 | \$ 40,663 | \$ 2,584 | \$ 4,689 | \$ 61,127 |
| 19 | | | | | | | | | | | | | \$ - |
| 20 | | | | | | | | | | | | | \$ - |
| | | | State Subtotals | 181,906 | 295,438 | 186,270 | 204,979 | 868,593 | \$ 221,718 | \$ 829,492 | \$ 47,134 | \$ 95,785 | \$ 1,194,130 |
| | | | | 477,344 | | 391,249 | | | | 1,051,210 | | 142,919 | \$ 1,194,130 |

Substance Abuse - Capitation by County

Summary by Population Group and Gender

19-Oct-2005 17:02

2004-10

130b - SA Summary by County by Program Group

| Provider ID | Billing Agent | Code | County Name | Population - Current Enrollment | | | | Total Enrollees | Revenue - Substance Abuse, State Plan and 1915(b)(3) | | | | Total Capitation | |
|-------------|---------------|------|-------------|---------------------------------|--------|----------------|--------|-----------------|--|-----------|-----------------|-----------|------------------|------------|
| | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 1 | 4476125 | 00HF | 01 | ALCONA | 209 | 271 | 429 | 512 | 1,421 | \$ 506 | \$ 327 | \$ 433 | \$ 853 | \$ 2,119 |
| 2 | 1724945 | 00HJ | 02 | ALGER | 124 | 241 | 276 | 367 | 1,008 | \$ 349 | \$ 293 | \$ 254 | \$ 484 | \$ 1,380 |
| 3 | 3402136 | 00GR | 03 | ALLEGAN | 1,272 | 1,779 | 3,877 | 4,850 | 11,778 | \$ 5,422 | \$ 4,119 | \$ 3,673 | \$ 9,399 | \$ 22,614 |
| 4 | 4476125 | 00HF | 04 | ALPENA | 682 | 918 | 1,283 | 1,714 | 4,597 | \$ 2,048 | \$ 1,490 | \$ 1,212 | \$ 2,966 | \$ 7,716 |
| 5 | 4476125 | 00HF | 05 | ANTRIM | 383 | 435 | 871 | 1,043 | 2,732 | \$ 966 | \$ 580 | \$ 526 | \$ 1,196 | \$ 3,267 |
| 6 | 1705322 | 00GE | 06 | ARENAC | 388 | 503 | 908 | 1,080 | 2,879 | \$ 1,087 | \$ 792 | \$ 902 | \$ 1,652 | \$ 4,433 |
| 7 | 1724945 | 00HJ | 07 | BARAGA | 133 | 233 | 370 | 482 | 1,218 | \$ 377 | \$ 273 | \$ 345 | \$ 758 | \$ 1,753 |
| 8 | 2920843 | 00HR | 08 | BARRY | 568 | 876 | 1,799 | 2,381 | 5,624 | \$ 1,610 | \$ 1,347 | \$ 1,521 | \$ 3,884 | \$ 8,362 |
| 9 | 1705322 | 00GE | 09 | BAY | 1,810 | 2,519 | 4,391 | 5,799 | 14,519 | \$ 5,831 | \$ 4,052 | \$ 3,653 | \$ 9,576 | \$ 23,112 |
| 10 | 1708001 | 00BJ | 10 | BENZIE | 253 | 349 | 604 | 646 | 1,852 | \$ 652 | \$ 465 | \$ 323 | \$ 883 | \$ 2,324 |
| 11 | 2920843 | 00HR | 11 | BERRIEN | 3,360 | 4,731 | 7,071 | 9,831 | 24,993 | \$ 9,428 | \$ 7,522 | \$ 4,340 | \$ 15,965 | \$ 37,254 |
| 12 | 2920843 | 00HR | 12 | BRANCH | 692 | 908 | 1,821 | 2,264 | 5,685 | \$ 1,986 | \$ 1,292 | \$ 1,470 | \$ 3,356 | \$ 8,104 |
| 13 | 2920843 | 00HR | 13 | CALHOUN | 2,962 | 3,929 | 6,180 | 8,402 | 21,473 | \$ 8,804 | \$ 6,918 | \$ 4,566 | \$ 13,203 | \$ 33,492 |
| 14 | 3402136 | 00GR | 14 | CASS | 877 | 1,124 | 2,042 | 2,679 | 6,722 | \$ 3,658 | \$ 2,619 | \$ 2,216 | \$ 6,146 | \$ 14,639 |
| 15 | 4476125 | 00HF | 15 | CHARLEVOIX | 310 | 389 | 796 | 989 | 2,484 | \$ 804 | \$ 501 | \$ 537 | \$ 1,242 | \$ 3,085 |
| 16 | 4476125 | 00HF | 16 | CHEBOYGAN | 485 | 688 | 1,317 | 1,568 | 4,056 | \$ 1,259 | \$ 938 | \$ 1,000 | \$ 2,137 | \$ 5,334 |
| 17 | 1724945 | 00HJ | 17 | CHIPPEWA | 644 | 827 | 1,540 | 1,936 | 4,947 | \$ 2,054 | \$ 1,412 | \$ 1,136 | \$ 2,812 | \$ 7,414 |
| 18 | 4344340 | 00GG | 18 | CLARE | 819 | 1,023 | 1,696 | 2,204 | 5,742 | \$ 2,551 | \$ 1,871 | \$ 1,719 | \$ 3,815 | \$ 9,956 |
| 19 | 1708001 | 00BJ | 19 | CLINTON | 516 | 686 | 1,435 | 1,829 | 4,466 | \$ 1,387 | \$ 1,127 | \$ 932 | \$ 2,707 | \$ 6,154 |
| 20 | 4540048 | 00HC | 20 | CRAWFORD | 272 | 322 | 690 | 841 | 2,125 | \$ 761 | \$ 497 | \$ 607 | \$ 1,267 | \$ 3,131 |
| 21 | 1724945 | 00HJ | 21 | DELTA | 664 | 977 | 1,548 | 1,938 | 5,127 | \$ 2,107 | \$ 1,563 | \$ 998 | \$ 2,668 | \$ 7,337 |
| 22 | 1724945 | 00HJ | 22 | DICKINSON | 394 | 693 | 972 | 1,297 | 3,356 | \$ 1,216 | \$ 911 | \$ 629 | \$ 2,012 | \$ 4,767 |
| 23 | 1708001 | 00BJ | 23 | EATON | 994 | 1,388 | 2,738 | 3,793 | 8,913 | \$ 2,668 | \$ 2,074 | \$ 1,783 | \$ 5,841 | \$ 12,365 |
| 24 | 4476125 | 00HF | 24 | EMMET | 445 | 692 | 1,328 | 1,560 | 4,025 | \$ 1,105 | \$ 781 | \$ 662 | \$ 1,823 | \$ 4,372 |
| 25 | 1705233 | 0028 | 25 | GENESEE | 9,158 | 11,563 | 22,090 | 31,950 | 74,761 | \$ 48,661 | \$ 37,580 | \$ 16,825 | \$ 63,862 | \$ 166,928 |
| 26 | 4344340 | 00GG | 26 | GLADWIN | 498 | 695 | 1,280 | 1,486 | 3,959 | \$ 1,533 | \$ 1,052 | \$ 1,015 | \$ 2,117 | \$ 5,716 |
| 27 | 1724945 | 00HJ | 27 | GOGEBIC | 361 | 540 | 714 | 903 | 2,518 | \$ 1,115 | \$ 646 | \$ 524 | \$ 1,445 | \$ 3,730 |
| 28 | 4540048 | 00HC | 28 | GRAND TRAVERSE | 988 | 1,425 | 2,579 | 3,209 | 8,201 | \$ 2,516 | \$ 2,084 | \$ 1,725 | \$ 4,767 | \$ 11,092 |
| 29 | 1708001 | 00BJ | 29 | GRATIOT | 688 | 1,007 | 1,661 | 2,194 | 5,550 | \$ 1,927 | \$ 1,396 | \$ 1,413 | \$ 3,452 | \$ 8,187 |
| 30 | 1712229 | 00GV | 30 | HILLSDALE | 802 | 1,028 | 1,884 | 2,344 | 6,058 | \$ 2,323 | \$ 1,539 | \$ 1,632 | \$ 3,503 | \$ 8,997 |

Substance Abuse - Capitation by County

Summary by Population Group and Gender

19-Oct-2005 17:02

2004-10

130b - SA Summary by County by Program Group

| Order ID | Billing Agent | Code | County Name | Population - Current Enrollment | | | | Total Enrollees | Revenue - Substance Abuse - State Plan and 1915(b)(3) | | | | Total Capitation | |
|----------|---------------|------|-------------|---------------------------------|--------|----------------|--------|-----------------|---|-----------|-----------------|-----------|------------------|------------|
| | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 31 | 1724945 | 00HJ | 31 | HOUGHTON | 659 | 907 | 1,393 | 1,688 | 4,647 | \$ 2,073 | \$ 1,090 | \$ 987 | \$ 2,317 | \$ 6,467 |
| 32 | 1705322 | 00GE | 32 | HURON | 642 | 895 | 1,507 | 1,748 | 4,792 | \$ 1,753 | \$ 1,157 | \$ 1,355 | \$ 2,721 | \$ 6,987 |
| 33 | 1708001 | 00BJ | 33 | INGHAM | 4,660 | 5,889 | 10,392 | 13,938 | 34,879 | \$ 12,511 | \$ 9,522 | \$ 7,874 | \$ 23,717 | \$ 53,624 |
| 34 | 1708001 | 00BJ | 34 | IONIA | 838 | 1,109 | 2,216 | 2,961 | 7,124 | \$ 2,332 | \$ 1,895 | \$ 1,731 | \$ 4,681 | \$ 10,639 |
| 35 | 4476125 | 00HF | 35 | IOSCO | 576 | 721 | 1,329 | 1,612 | 4,238 | \$ 1,632 | \$ 1,066 | \$ 1,255 | \$ 2,895 | \$ 6,848 |
| 36 | 1724945 | 00HJ | 36 | IRON | 302 | 443 | 491 | 653 | 1,889 | \$ 875 | \$ 428 | \$ 442 | \$ 983 | \$ 2,728 |
| 37 | 4344340 | 00GG | 37 | ISABELLA | 836 | 1,074 | 1,961 | 2,605 | 6,476 | \$ 2,429 | \$ 1,738 | \$ 1,527 | \$ 4,011 | \$ 9,705 |
| 38 | 1712229 | 00GV | 38 | JACKSON | 2,689 | 3,396 | 6,219 | 8,343 | 20,647 | \$ 7,459 | \$ 5,615 | \$ 4,133 | \$ 13,080 | \$ 30,286 |
| 39 | 3402136 | 00GR | 39 | KALAMAZOO | 3,595 | 4,918 | 8,130 | 10,992 | 27,635 | \$ 16,707 | \$ 13,520 | \$ 7,008 | \$ 23,086 | \$ 60,321 |
| 40 | 4476125 | 00HF | 40 | KALKASKA | 325 | 441 | 862 | 1,132 | 2,760 | \$ 741 | \$ 581 | \$ 605 | \$ 1,614 | \$ 3,541 |
| 41 | 4483587 | 00GS | 41 | KENT | 9,227 | 11,585 | 21,182 | 28,936 | 70,930 | \$ 24,339 | \$ 19,377 | \$ 14,798 | \$ 49,436 | \$ 107,951 |
| 42 | 1724945 | 00HJ | 42 | KEWEENAW | 54 | 75 | 84 | 103 | 316 | \$ 164 | \$ 58 | \$ 48 | \$ 176 | \$ 446 |
| 43 | 4540048 | 00HC | 43 | LAKE | 422 | 560 | 635 | 831 | 2,448 | \$ 1,193 | \$ 851 | \$ 675 | \$ 1,403 | \$ 4,121 |
| 44 | 1708164 | 00HO | 44 | LAPEER | 769 | 1,049 | 2,698 | 3,279 | 7,795 | \$ 2,230 | \$ 1,573 | \$ 1,816 | \$ 5,459 | \$ 11,078 |
| 45 | 4540048 | 00HC | 45 | LEELANAU | 141 | 183 | 402 | 492 | 1,218 | \$ 270 | \$ 201 | \$ 381 | \$ 856 | \$ 1,708 |
| 46 | 4390138 | 00HU | 46 | LENAWEE | 1,238 | 1,767 | 3,168 | 4,090 | 10,263 | \$ 4,545 | \$ 3,629 | \$ 2,032 | \$ 5,791 | \$ 15,997 |
| 47 | 4390138 | 00HU | 47 | LIVINGSTON | 725 | 1,103 | 2,136 | 2,827 | 6,791 | \$ 2,541 | \$ 2,075 | \$ 1,355 | \$ 4,714 | \$ 10,686 |
| 48 | 1724945 | 00HJ | 48 | LUCE | 189 | 213 | 291 | 378 | 1,071 | \$ 506 | \$ 326 | \$ 208 | \$ 590 | \$ 1,630 |
| 49 | 1724945 | 00HJ | 49 | MACKINAC | 173 | 225 | 393 | 473 | 1,264 | \$ 520 | \$ 329 | \$ 219 | \$ 675 | \$ 1,743 |
| 50 | 3396315 | 00GX | 50 | MACOMB | 7,510 | 11,460 | 18,551 | 24,312 | 61,833 | \$ 39,745 | \$ 30,315 | \$ 17,940 | \$ 55,180 | \$ 143,180 |
| 51 | 1708001 | 00BJ | 51 | MANISTEE | 463 | 617 | 1,023 | 1,198 | 3,301 | \$ 1,332 | \$ 924 | \$ 821 | \$ 1,947 | \$ 5,025 |
| 52 | 1724945 | 00HJ | 52 | MARQUETTE | 930 | 1,362 | 1,993 | 2,617 | 6,902 | \$ 3,009 | \$ 2,107 | \$ 1,685 | \$ 4,489 | \$ 11,289 |
| 53 | 4540048 | 00HC | 53 | MASON | 483 | 698 | 1,305 | 1,690 | 4,176 | \$ 1,219 | \$ 991 | \$ 1,111 | \$ 2,710 | \$ 6,032 |
| 54 | 4344340 | 00GG | 54 | MECOSTA | 683 | 934 | 1,865 | 2,425 | 5,907 | \$ 1,882 | \$ 1,445 | \$ 1,781 | \$ 3,832 | \$ 8,940 |
| 55 | 1724945 | 00HJ | 55 | MENOMINEE | 358 | 579 | 874 | 1,148 | 2,959 | \$ 981 | \$ 768 | \$ 599 | \$ 1,754 | \$ 4,101 |
| 56 | 4344340 | 00GG | 56 | MIDLAND | 1,119 | 1,484 | 2,665 | 3,354 | 8,622 | \$ 3,257 | \$ 2,195 | \$ 2,180 | \$ 5,499 | \$ 13,130 |
| 57 | 4540048 | 00HC | 57 | MISSAUKEE | 86 | 97 | 356 | 447 | 986 | \$ 171 | \$ 112 | \$ 345 | \$ 749 | \$ 1,377 |
| 58 | 4390138 | 00HU | 58 | MONROE | 1,513 | 2,262 | 3,863 | 5,186 | 12,824 | \$ 5,757 | \$ 4,826 | \$ 2,733 | \$ 8,497 | \$ 21,813 |
| 59 | 1705322 | 00GE | 59 | MONTCALM | 1,055 | 1,320 | 2,730 | 3,464 | 8,569 | \$ 2,996 | \$ 2,123 | \$ 2,014 | \$ 4,927 | \$ 12,060 |
| 60 | 4476125 | 00HF | 60 | MONTMORENCY | 240 | 318 | 412 | 537 | 1,507 | \$ 620 | \$ 417 | \$ 373 | \$ 1,036 | \$ 2,447 |

Substance Abuse - Capitation by County

Summary by Population Group and Gender

19-Oct-2005 17:02

2004-10

130b - SA Summary by County by Program Group

| Provider ID | Billing Agent | Code | County Name | Population - Current Enrollment | | | | Total Enrollees | Revenue - Substance Abuse - State Plan and 1915(b)(3) | | | | Total Capitation | |
|-----------------|---------------|------|-------------|---------------------------------|---------|----------------|---------|-----------------|---|------------|-----------------|------------|------------------|------------|
| | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 61 | 1712452 | 00HA | 61 | MUSKEGON | 3,903 | 5,433 | 8,829 | 12,083 | 30,248 | \$ 11,672 | \$ 9,672 | \$ 6,198 | \$ 20,164 | \$ 47,706 |
| 62 | 1708001 | 00BJ | 62 | NEWAYGO | 948 | 1,245 | 2,234 | 2,873 | 7,300 | \$ 2,713 | \$ 1,991 | \$ 1,940 | \$ 4,597 | \$ 11,242 |
| 63 | 1705289 | 0058 | 63 | OAKLAND | 10,677 | 15,707 | 20,531 | 27,645 | 74,560 | \$ 55,972 | \$ 40,625 | \$ 15,710 | \$ 59,396 | \$ 171,703 |
| 64 | 4540048 | 00HC | 64 | OCEANA | 529 | 676 | 1,867 | 2,132 | 5,204 | \$ 1,532 | \$ 1,005 | \$ 1,856 | \$ 3,085 | \$ 7,478 |
| 65 | 4476125 | 00HF | 65 | OGEMAW | 565 | 729 | 1,197 | 1,465 | 3,956 | \$ 1,690 | \$ 1,094 | \$ 1,135 | \$ 2,386 | \$ 6,305 |
| 66 | 1724945 | 00HJ | 66 | ONTONAGON | 146 | 230 | 271 | 318 | 965 | \$ 441 | \$ 324 | \$ 224 | \$ 550 | \$ 1,539 |
| 67 | 4344340 | 00GG | 67 | OSCEOLA | 471 | 600 | 1,212 | 1,569 | 3,852 | \$ 1,349 | \$ 983 | \$ 1,116 | \$ 2,371 | \$ 5,819 |
| 68 | 4476125 | 00HF | 68 | OSCODA | 234 | 304 | 439 | 564 | 1,541 | \$ 647 | \$ 431 | \$ 371 | \$ 925 | \$ 2,374 |
| 69 | 4476125 | 00HF | 69 | OTSEGO | 368 | 456 | 1,055 | 1,355 | 3,234 | \$ 968 | \$ 712 | \$ 834 | \$ 2,078 | \$ 4,592 |
| 70 | 1712452 | 00HA | 70 | OTTAWA | 1,653 | 2,441 | 5,593 | 7,032 | 16,719 | \$ 4,278 | \$ 3,764 | \$ 3,328 | \$ 9,300 | \$ 20,670 |
| 71 | 4476125 | 00HF | 71 | PRESQUE ISLE | 242 | 346 | 424 | 550 | 1,562 | \$ 677 | \$ 406 | \$ 271 | \$ 802 | \$ 2,156 |
| 72 | 4540048 | 00HC | 72 | ROSCOMMON | 560 | 760 | 1,306 | 1,516 | 4,142 | \$ 1,650 | \$ 1,212 | \$ 1,525 | \$ 3,206 | \$ 7,593 |
| 73 | 1712541 | 00HQ | 73 | SAGINAW | 4,799 | 6,149 | 10,200 | 14,704 | 35,852 | \$ 25,284 | \$ 19,525 | \$ 8,309 | \$ 32,617 | \$ 85,734 |
| 74 | 1708164 | 00HO | 74 | ST CLAIR | 2,192 | 2,918 | 5,890 | 7,836 | 18,836 | \$ 6,384 | \$ 4,875 | \$ 5,346 | \$ 15,970 | \$ 32,576 |
| 75 | 3402136 | 00GR | 75 | ST JOSEPH | 998 | 1,420 | 2,753 | 3,642 | 8,813 | \$ 4,426 | \$ 3,598 | \$ 2,394 | \$ 6,972 | \$ 17,390 |
| 76 | 1708164 | 00HO | 76 | SANILAC | 729 | 981 | 1,942 | 2,465 | 6,117 | \$ 2,106 | \$ 1,377 | \$ 1,992 | \$ 4,863 | \$ 10,338 |
| 77 | 1724945 | 00HJ | 77 | SCHOOLCRAFT | 209 | 309 | 438 | 532 | 1,488 | \$ 689 | \$ 425 | \$ 400 | \$ 772 | \$ 2,286 |
| 78 | 1705322 | 00GE | 78 | SHIAWASSEE | 947 | 1,345 | 2,751 | 3,585 | 8,628 | \$ 2,741 | \$ 2,133 | \$ 2,065 | \$ 6,116 | \$ 13,055 |
| 79 | 1705322 | 00GE | 79 | TUSCOLA | 916 | 1,115 | 2,436 | 3,042 | 7,509 | \$ 2,484 | \$ 1,702 | \$ 1,871 | \$ 4,401 | \$ 10,457 |
| 80 | 2920843 | 00HR | 80 | VAN BUREN | 1,564 | 2,089 | 4,147 | 5,210 | 13,010 | \$ 4,339 | \$ 3,141 | \$ 3,878 | \$ 8,944 | \$ 20,302 |
| 81 | 4390138 | 00HU | 81 | WASHTENAW | 2,874 | 3,782 | 5,928 | 8,314 | 20,898 | \$ 10,790 | \$ 7,907 | \$ 3,748 | \$ 14,550 | \$ 36,994 |
| 82 | 3119549 | 00GJ | 82 | WAYNE | 51,622 | 64,789 | 107,374 | 153,901 | 377,686 | \$ 297,802 | \$ 203,120 | \$ 64,093 | \$ 302,603 | \$ 867,618 |
| 83 | 4540048 | 00HC | 83 | WEXFORD | 856 | 1,126 | 2,043 | 2,534 | 6,559 | \$ 2,313 | \$ 1,785 | \$ 1,645 | \$ 3,995 | \$ 9,738 |
| State Subtotals | | | | 162,253 | 215,391 | 368,176 | 500,417 | 1,246,237 | \$ 705,446 | \$ 511,122 | \$ 268,852 | \$ 925,277 | \$ 2,410,697 | |
| | | | | 377,644 | 868,593 | | | | | | | 2,410,697 | \$ 2,410,697 | |

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Male

19-Oct-2005 17:02

2004-10

Detail by Gender by Population by Age Group

200a - qSummary macap_aggregate2 by PHP - Pop - DAB - M

| Provider ID | Billing Agent | Affiliation DBA | Sex | Group | Population - Current Enrollment by Age Group | | | | | Total | | |
|-------------|---------------|-----------------|--------------------------------------|-------|--|--------|--------|--------|--------|--------|--------|---------|
| | | | | | 0-17 | 18-25 | 26-39 | 40-49 | 50-64 | | 65+ | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | M | DAB | 1,104 | 782 | 890 | 1,013 | 1,054 | 915 | 5,758 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | M | DAB | 2,404 | 1,228 | 1,404 | 1,397 | 1,583 | 1,344 | 9,360 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | M | DAB | 885 | 560 | 705 | 764 | 905 | 607 | 4,426 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | M | DAB | 2,481 | 1,390 | 1,327 | 1,328 | 1,381 | 1,320 | 9,227 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | M | DAB | 13,159 | 5,046 | 7,438 | 8,668 | 10,559 | 6,752 | 51,622 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | M | DAB | 2,632 | 1,108 | 1,527 | 1,597 | 1,500 | 794 | 9,158 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | M | DAB | 1,438 | 721 | 840 | 895 | 970 | 692 | 5,556 |
| 8 | 1712229 | 00GV | Lifeways | M | DAB | 950 | 423 | 542 | 554 | 552 | 470 | 3,491 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | M | DAB | 1,515 | 952 | 1,058 | 1,136 | 1,286 | 1,563 | 7,510 |
| 10 | 1724945 | 00HJ | Northcare | M | DAB | 806 | 655 | 688 | 866 | 1,034 | 1,291 | 5,340 |
| 11 | 4476125 | 00HF | Northern Affiliation | M | DAB | 921 | 613 | 655 | 864 | 1,047 | 964 | 5,064 |
| 12 | 4540048 | 00HC | Northern Lakes | M | DAB | 926 | 532 | 586 | 736 | 810 | 747 | 4,337 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | M | DAB | 2,164 | 1,172 | 1,546 | 1,589 | 1,752 | 2,454 | 10,677 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | M | DAB | 1,311 | 606 | 776 | 832 | 770 | 504 | 4,799 |
| 15 | 4390138 | 00HU | Southeast Partnership | M | DAB | 1,492 | 835 | 1,034 | 1,020 | 1,053 | 916 | 6,350 |
| 16 | 3402136 | 00GR | Southwest Alliance | M | DAB | 1,730 | 842 | 971 | 1,059 | 1,196 | 944 | 6,742 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | M | DAB | 832 | 477 | 563 | 589 | 653 | 576 | 3,690 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | M | DAB | 2,336 | 1,095 | 1,255 | 1,457 | 1,672 | 1,331 | 9,146 |
| 19 | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | |
| | | | State Subtotals | | | 39,086 | 19,037 | 23,805 | 26,364 | 29,777 | 24,184 | 162,253 |

Check Values

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Male

19-Oct-2005 17:02

2004-10

Detail by Gender by Population by Age Group

220a - qSummary macap_aggregate2 by PHP - Pop - TANF - M

Population - Current Enrollment by Age Group

| Provider ID | Billing Agent | Affiliation/DBA | Sex | Group | 0-17 | 18-25 | 26-39 | 40-49 | 50-64 | 65+ | Total |
|-------------|---------------|--------------------------------------|-----|-------|---------|--------|--------|-------|-------|-----|---------|
| 1705322 | 00GE | Access Alliance of Michigan | M | TANF | 12,546 | 803 | 897 | 400 | 76 | 1 | 14,723 |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | M | TANF | 19,277 | 1,083 | 1,272 | 526 | 145 | - | 22,303 |
| 4344340 | 00GG | CMH for Central Michigan | M | TANF | 8,860 | 635 | 758 | 349 | 77 | - | 10,679 |
| 4483587 | 00GS | CMHSA Network of West Michigan | M | TANF | 18,938 | 815 | 883 | 434 | 112 | - | 21,182 |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | M | TANF | 97,474 | 4,156 | 3,068 | 1,998 | 665 | 13 | 107,374 |
| 1705233 | 0028 | Genesee County CMH Services | M | TANF | 19,262 | 1,030 | 1,219 | 482 | 95 | 2 | 22,090 |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | M | TANF | 12,765 | 642 | 662 | 284 | 68 | 1 | 14,422 |
| 1712229 | 00GV | Lifeways | M | TANF | 7,081 | 421 | 368 | 193 | 40 | - | 8,103 |
| 3396315 | 00GX | Macomb County CMH Services | M | TANF | 16,095 | 829 | 858 | 538 | 227 | 4 | 18,551 |
| 1724945 | 00HJ | Northcare | M | TANF | 10,004 | 626 | 643 | 315 | 60 | - | 11,648 |
| 4476125 | 00HF | Northern Affiliation | M | TANF | 10,001 | 668 | 663 | 335 | 75 | - | 11,742 |
| 4540048 | 00HC | Northern Lakes | M | TANF | 9,451 | 596 | 720 | 353 | 62 | - | 11,183 |
| 1705289 | 0058 | Oakland County CMH Authority | M | TANF | 18,507 | 774 | 635 | 441 | 170 | 4 | 20,531 |
| 1712541 | 00HQ | Saginaw County CMH Authority | M | TANF | 8,998 | 476 | 469 | 213 | 44 | - | 10,200 |
| 4390138 | 00HU | Southeast Partnership | M | TANF | 13,387 | 620 | 715 | 282 | 90 | 1 | 15,095 |
| 3402136 | 00GR | Southwest Alliance | M | TANF | 14,730 | 742 | 849 | 386 | 95 | - | 16,802 |
| 1708164 | 00HO | Thumb Mental Health Alliance | M | TANF | 9,026 | 558 | 606 | 282 | 58 | - | 10,530 |
| 2920843 | 00HR | Venture Behavioral Health | M | TANF | 18,211 | 1,067 | 1,101 | 502 | 135 | 2 | 21,018 |
| | | | | | | | | | | | - |
| | | | | | | | | | | | |
| | | State Subtotals | | | 324,613 | 16,541 | 16,386 | 8,313 | 2,295 | 28 | 368,176 |

Check Values

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Female

19-Oct-2005 17:02

2004-10

Detail by Gender by Population by Age Group

220b - qSummary macap_aggregate2 by PHP - Pop - TANF - F

Population - Current Enrollment by Age Group

| Provider ID | Billing Agent | Affiliation/DBA | Sex | Group | 0 - 17 | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | Total |
|-------------|---------------|--------------------------------------|-----|-------|---------|---------|---------|---------|---------|-----|---------|
| 1705322 | 00GE | Access Alliance of Michigan | F | TANF | 12,219 | 2,733 | 2,921 | 752 | 93 | - | 18,718 |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | F | TANF | 18,932 | 4,317 | 4,785 | 1,201 | 194 | 3 | 29,432 |
| 4344340 | 00GG | CMH for Central Michigan | F | TANF | 8,597 | 2,146 | 2,228 | 591 | 80 | 1 | 13,643 |
| 4483587 | 00GS | CMHSA Network of West Michigan | F | TANF | 18,971 | 4,273 | 4,365 | 1,130 | 197 | - | 28,936 |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | F | TANF | 97,448 | 19,313 | 27,552 | 8,000 | 1,575 | 13 | 153,901 |
| 1705233 | 0028 | Genesee County CMH Services | F | TANF | 19,321 | 4,674 | 6,183 | 1,550 | 220 | 2 | 31,950 |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | F | TANF | 12,592 | 2,780 | 2,924 | 709 | 108 | 2 | 19,115 |
| 1712229 | 00GV | Lifeways | F | TANF | 6,948 | 1,638 | 1,657 | 372 | 72 | - | 10,687 |
| 3396315 | 00GX | Macomb County CMH Services | F | TANF | 15,461 | 3,180 | 4,169 | 1,261 | 239 | 2 | 24,312 |
| 1724945 | 00HJ | Northcare | F | TANF | 9,737 | 2,129 | 2,231 | 636 | 99 | 1 | 14,833 |
| 4476125 | 00HF | Northern Affiliation | F | TANF | 9,790 | 2,003 | 2,090 | 640 | 77 | 1 | 14,601 |
| 4540048 | 00HC | Northern Lakes | F | TANF | 9,053 | 1,899 | 2,077 | 575 | 87 | 1 | 13,692 |
| 1705289 | 0058 | Oakland County CMH Authority | F | TANF | 18,226 | 3,347 | 4,490 | 1,334 | 246 | 2 | 27,645 |
| 1712541 | 00HQ | Saginaw County CMH Authority | F | TANF | 9,148 | 2,050 | 2,728 | 684 | 94 | - | 14,704 |
| 4390138 | 00HU | Southeast Partnership | F | TANF | 13,256 | 2,802 | 3,352 | 854 | 152 | 1 | 20,417 |
| 3402136 | 00GR | Southwest Alliance | F | TANF | 14,246 | 3,352 | 3,564 | 855 | 144 | 2 | 22,163 |
| 1708164 | 00HO | Thumb Mental Health Alliance | F | TANF | 8,592 | 1,951 | 2,292 | 644 | 101 | - | 13,580 |
| 2920843 | 00HR | Venture Behavioral Health | F | TANF | 18,225 | 4,175 | 4,376 | 1,107 | 205 | - | 28,088 |
| | | | | | | | | | | | - |
| | | | | | | | | | | | - |
| | | State Subtotals | | | 320,762 | 68,762 | 83,984 | 22,895 | 3,983 | 31 | 500,417 |

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

19-Oct-2005 17:02

2004-10

300d - qSummary macap_aggregate2 by PIHP - Rev - MHSP DAB - F

Revenue for Current Enrolled Population by Age Group

| Provider ID | Billing Agent | Affiliation DEA | Sex | Group | 0-17 | 18-25 | 26-39 | 40-49 | 50-64 | 65+ | Total |
|-------------|---------------|-----------------|-----|-------|------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 1 | 1705322 | 00GE | F | DAB | \$ 23,761 | \$ 57,060 | \$ 274,935 | \$ 314,232 | \$ 240,442 | \$ 74,261 | \$ 984,691 |
| 2 | 1708001 | 00BJ | F | DAB | \$ 45,988 | \$ 90,594 | \$ 397,017 | \$ 455,486 | \$ 338,067 | \$ 98,695 | \$ 1,425,847 |
| 3 | 4344340 | 00GG | F | DAB | \$ 16,187 | \$ 36,687 | \$ 158,811 | \$ 190,473 | \$ 140,462 | \$ 37,387 | \$ 580,006 |
| 4 | 4483587 | 00GS | F | DAB | \$ 48,422 | \$ 95,512 | \$ 458,888 | \$ 441,220 | \$ 297,506 | \$ 87,817 | \$ 1,429,365 |
| 5 | 3119549 | 00GJ | F | DAB | \$ 221,201 | \$ 297,281 | \$ 1,674,510 | \$ 2,037,726 | \$ 1,666,657 | \$ 411,982 | \$ 6,309,356 |
| 6 | 1705233 | 0028 | F | DAB | \$ 51,418 | \$ 76,964 | \$ 431,936 | \$ 483,584 | \$ 313,408 | \$ 64,931 | \$ 1,422,242 |
| 7 | 1712452 | 00HA | F | DAB | \$ 30,644 | \$ 60,234 | \$ 322,403 | \$ 352,357 | \$ 245,647 | \$ 68,525 | \$ 1,079,810 |
| 8 | 1712229 | 00GV | F | DAB | \$ 16,885 | \$ 26,169 | \$ 125,660 | \$ 144,000 | \$ 105,490 | \$ 28,481 | \$ 446,686 |
| 9 | 3396315 | 00GX | F | DAB | \$ 44,085 | \$ 94,708 | \$ 471,028 | \$ 558,385 | \$ 484,559 | \$ 192,113 | \$ 1,844,878 |
| 10 | 1724945 | 00HJ | F | DAB | \$ 21,608 | \$ 61,960 | \$ 251,097 | \$ 326,665 | \$ 265,131 | \$ 132,329 | \$ 1,058,790 |
| 11 | 4476125 | 00HF | F | DAB | \$ 13,980 | \$ 30,524 | \$ 157,023 | \$ 188,201 | \$ 154,616 | \$ 51,738 | \$ 596,081 |
| 12 | 4540048 | 00HC | F | DAB | \$ 19,147 | \$ 40,939 | \$ 200,912 | \$ 246,336 | \$ 181,860 | \$ 55,365 | \$ 744,560 |
| 13 | 1705289 | 0058 | F | DAB | \$ 86,044 | \$ 134,236 | \$ 742,218 | \$ 820,976 | \$ 716,722 | \$ 302,890 | \$ 2,803,087 |
| 14 | 1712541 | 00HQ | F | DAB | \$ 19,012 | \$ 37,870 | \$ 201,484 | \$ 215,370 | \$ 142,296 | \$ 36,086 | \$ 652,117 |
| 15 | 4390138 | 00HU | F | DAB | \$ 36,424 | \$ 72,030 | \$ 321,783 | \$ 370,390 | \$ 254,328 | \$ 82,045 | \$ 1,137,000 |
| 16 | 3402136 | 00GR | F | DAB | \$ 34,071 | \$ 60,137 | \$ 311,861 | \$ 331,660 | \$ 241,660 | \$ 72,577 | \$ 1,051,966 |
| 17 | 1708164 | 00HO | F | DAB | \$ 30,084 | \$ 58,827 | \$ 280,469 | \$ 323,261 | \$ 270,068 | \$ 76,018 | \$ 1,038,726 |
| 18 | 2920843 | 00HR | F | DAB | \$ 38,559 | \$ 67,745 | \$ 326,768 | \$ 383,360 | \$ 287,152 | \$ 85,316 | \$ 1,188,899 |
| 19 | | | | | | | | | | | |
| 20 | | | | | | | | | | | |
| | | | | | \$ 797,517 | \$ 1,399,476 | \$ 7,108,804 | \$ 8,183,682 | \$ 6,346,069 | \$ 1,958,558 | \$ 25,794,107 |

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

19-Oct-2005 17:02

2004-10

320d - qSummary macap_agg^egate2 by PIHP - Rev - MHSP TANF - F

Revenue for Current Enrolled Population by Age Group

| Provider ID | Billing Agent | Affiliation/DBA | Sex | Group | 18-17 | 18-25 | 26-39 | 40-49 | 50-64 | 65+ | Total | |
|-------------|---------------|-----------------|--------------------------------------|-------|-------|--------------|------------|------------|------------|-----------|-------|--------------|
| 1 | 1705322 | 00GE | Access Alliance of Michigan | F | TANF | \$ 50,709 | \$ 15,742 | \$ 26,464 | \$ 8,889 | \$ 788 | \$ - | \$ 102,592 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | F | TANF | \$ 57,175 | \$ 18,045 | \$ 31,485 | \$ 10,317 | \$ 1,195 | \$ 0 | \$ 118,217 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | F | TANF | \$ 31,895 | \$ 11,030 | \$ 18,025 | \$ 6,241 | \$ 605 | \$ 0 | \$ 67,796 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | F | TANF | \$ 54,257 | \$ 16,921 | \$ 27,194 | \$ 9,198 | \$ 1,149 | \$ - | \$ 108,719 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | F | TANF | \$ 308,910 | \$ 84,977 | \$ 190,660 | \$ 72,240 | \$ 10,190 | \$ 0 | \$ 666,978 |
| 6 | 1705233 | 0028 | Genesec County CMH Services | F | TANF | \$ 23,572 | \$ 7,946 | \$ 16,509 | \$ 5,410 | \$ 550 | \$ 0 | \$ 53,986 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | F | TANF | \$ 37,020 | \$ 11,315 | \$ 18,743 | \$ 5,934 | \$ 647 | \$ 0 | \$ 73,659 |
| 8 | 1712229 | 00GV | Lifeways | F | TANF | \$ 36,199 | \$ 11,843 | \$ 18,840 | \$ 5,520 | \$ 765 | \$ - | \$ 73,168 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | F | TANF | \$ 52,722 | \$ 15,010 | \$ 30,976 | \$ 12,232 | \$ 1,661 | \$ 0 | \$ 112,600 |
| 10 | 1724945 | 00HJ | Northcare | F | TANF | \$ 58,227 | \$ 17,649 | \$ 29,092 | \$ 10,825 | \$ 1,207 | \$ 0 | \$ 117,000 |
| 11 | 4476125 | 00HF | Northern Affiliation | F | TANF | \$ 40,237 | \$ 11,417 | \$ 18,747 | \$ 7,494 | \$ 646 | \$ 0 | \$ 78,542 |
| 12 | 4540048 | 00HC | Northern Lakes | F | TANF | \$ 39,833 | \$ 11,584 | \$ 19,918 | \$ 7,199 | \$ 780 | \$ 0 | \$ 79,315 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | F | TANF | \$ 51,215 | \$ 13,020 | \$ 27,479 | \$ 10,659 | \$ 1,410 | \$ 0 | \$ 103,782 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | F | TANF | \$ 21,315 | \$ 6,622 | \$ 13,858 | \$ 4,535 | \$ 447 | \$ - | \$ 46,776 |
| 15 | 4390138 | 00HU | Southeast Partnership | F | TANF | \$ 58,061 | \$ 17,036 | \$ 32,079 | \$ 10,666 | \$ 1,359 | \$ 0 | \$ 119,201 |
| 16 | 3402136 | 00GR | Southwest Alliance | F | TANF | \$ 50,288 | \$ 16,391 | \$ 27,443 | \$ 8,593 | \$ 1,037 | \$ 0 | \$ 103,752 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | F | TANF | \$ 73,891 | \$ 23,275 | \$ 43,021 | \$ 15,778 | \$ 1,773 | \$ - | \$ 157,738 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | F | TANF | \$ 50,848 | \$ 16,157 | \$ 26,606 | \$ 8,790 | \$ 1,166 | \$ - | \$ 103,567 |
| 19 | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | |
| | | | State Subtotals | | | \$ 1,096,375 | \$ 325,980 | \$ 617,138 | \$ 220,519 | \$ 27,374 | \$ 0 | \$ 2,287,386 |

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

19-Oct-2005 17:02

2004-10

350d - qSummary macap_aggregate2 by PIHP - Rev - MHB3 DAB - F

Revenue for Current Enrolled Population by Age Group

| Provider ID | Billing Agent | Affiliation/DBA | Sex | Group | 0-17 | 18-25 | 26-39 | 40-49 | 50-64 | 65+ | Total |
|-------------|---------------|--------------------------------------|-----|-------|------------|------------|--------------|--------------|--------------|------------|---------------|
| 1705322 | 00GE | Access Alliance of Michigan | F | DAB | \$ 11,182 | \$ 26,853 | \$ 129,377 | \$ 147,873 | \$ 113,140 | \$ 34,940 | \$ 463,366 |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | F | DAB | \$ 21,638 | \$ 42,631 | \$ 186,831 | \$ 214,333 | \$ 159,081 | \$ 46,447 | \$ 670,962 |
| 4344340 | 00GG | CMH for Central Michigan | F | DAB | \$ 7,617 | \$ 17,262 | \$ 74,731 | \$ 89,631 | \$ 66,100 | \$ 17,596 | \$ 272,936 |
| 4483587 | 00GS | CMHSA Network of West Michigan | F | DAB | \$ 22,795 | \$ 44,939 | \$ 215,944 | \$ 207,618 | \$ 139,986 | \$ 41,328 | \$ 672,608 |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | F | DAB | \$ 104,083 | \$ 139,883 | \$ 787,962 | \$ 958,903 | \$ 784,237 | \$ 193,874 | \$ 2,968,942 |
| 1705233 | 002B | Genesee County CMH Services | F | DAB | \$ 24,192 | \$ 36,219 | \$ 203,261 | \$ 227,552 | \$ 147,485 | \$ 30,562 | \$ 669,271 |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | F | DAB | \$ 14,420 | \$ 28,345 | \$ 151,710 | \$ 165,809 | \$ 115,586 | \$ 32,247 | \$ 508,118 |
| 1712229 | 00GV | Lifeways | F | DAB | \$ 7,950 | \$ 12,316 | \$ 59,133 | \$ 67,761 | \$ 49,643 | \$ 13,410 | \$ 210,214 |
| 3396315 | 00GX | Macomb County CMH Services | F | DAB | \$ 20,746 | \$ 44,567 | \$ 221,652 | \$ 262,766 | \$ 228,029 | \$ 90,401 | \$ 888,161 |
| 1724945 | 00HJ | Northcare | F | DAB | \$ 10,168 | \$ 29,158 | \$ 118,160 | \$ 153,720 | \$ 124,754 | \$ 62,260 | \$ 498,219 |
| 4476125 | 00HF | Northern Affiliation | F | DAB | \$ 6,577 | \$ 14,364 | \$ 73,892 | \$ 88,560 | \$ 72,757 | \$ 24,337 | \$ 280,487 |
| 4540048 | 00HC | Northern Lakes | F | DAB | \$ 9,007 | \$ 19,264 | \$ 94,545 | \$ 115,913 | \$ 85,581 | \$ 26,050 | \$ 350,361 |
| 1705289 | 0058 | Oakland County CMH Authority | F | DAB | \$ 40,483 | \$ 63,168 | \$ 349,270 | \$ 386,326 | \$ 337,279 | \$ 142,521 | \$ 1,319,048 |
| 1712541 | 00HQ | Saginaw County CMH Authority | F | DAB | \$ 8,948 | \$ 17,819 | \$ 94,813 | \$ 101,342 | \$ 66,962 | \$ 16,984 | \$ 306,867 |
| 4390138 | 00HU | Southeast Partnership | F | DAB | \$ 17,140 | \$ 33,894 | \$ 151,421 | \$ 174,293 | \$ 119,687 | \$ 38,613 | \$ 535,047 |
| 3402136 | 00GR | Southwest Alliance | F | DAB | \$ 16,039 | \$ 28,297 | \$ 146,753 | \$ 156,067 | \$ 113,718 | \$ 34,162 | \$ 495,036 |
| 1708164 | 00HO | Thumb Mental Health Alliance | F | DAB | \$ 14,154 | \$ 27,681 | \$ 131,979 | \$ 152,117 | \$ 127,091 | \$ 35,763 | \$ 488,785 |
| 2920843 | 00HR | Venture Behavioral Health | F | DAB | \$ 18,140 | \$ 31,883 | \$ 153,768 | \$ 180,391 | \$ 135,125 | \$ 40,144 | \$ 559,452 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | State Subtotals | | | \$ 375,280 | \$ 658,542 | \$ 3,345,202 | \$ 3,850,976 | \$ 2,986,242 | \$ 921,639 | \$ 12,137,880 |

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

19-Oct-2005 17:02

2004-10

370d - qSummary macap_aggregate2 by PIHP - Rev - MHB3 TANF - F

Revenue for Current Enrolled Population by Age Group

| Provider ID | Billing Agent | Affiliation DBA | Sex | Group | 0 - 17 | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | Total |
|-------------|---------------|--------------------------------------|-----|-------|------------|------------|------------|------------|-----------|------|--------------|
| 1 1705322 | 00GE | Access Alliance of Michigan | F | TANF | \$ 23,949 | \$ 7,406 | \$ 12,473 | \$ 4,189 | \$ 371 | \$ - | \$ 48,388 |
| 2 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | F | TANF | \$ 26,883 | \$ 8,504 | \$ 14,834 | \$ 4,864 | \$ 563 | \$ 0 | \$ 55,648 |
| 3 4344340 | 00GG | CMH for Central Michigan | F | TANF | \$ 15,045 | \$ 5,193 | \$ 8,489 | \$ 2,943 | \$ 285 | \$ 0 | \$ 31,955 |
| 4 4483587 | 00GS | CMHSA Network of West Michigan | F | TANF | \$ 25,611 | \$ 7,991 | \$ 12,833 | \$ 4,328 | \$ 542 | \$ - | \$ 51,304 |
| 5 3119549 | 00GJ | Detroit Wayne County CMH Agency | F | TANF | \$ 145,198 | \$ 39,978 | \$ 89,820 | \$ 34,080 | \$ 4,804 | \$ 0 | \$ 313,879 |
| 6 1705233 | 002B | Genesee County CMH Services | F | TANF | \$ 11,206 | \$ 3,739 | \$ 7,791 | \$ 2,542 | \$ 260 | \$ 0 | \$ 25,538 |
| 7 1712452 | 00HA | Lakeshore Behavioral Health Alliance | F | TANF | \$ 17,377 | \$ 5,338 | \$ 8,830 | \$ 2,793 | \$ 305 | \$ 0 | \$ 34,643 |
| 8 1712229 | 00GV | Lifeways | F | TANF | \$ 17,023 | \$ 5,569 | \$ 8,882 | \$ 2,600 | \$ 361 | \$ - | \$ 34,434 |
| 9 3396315 | 00GX | Macomb County CMH Services | F | TANF | \$ 24,738 | \$ 7,091 | \$ 14,592 | \$ 5,763 | \$ 782 | \$ 0 | \$ 52,965 |
| 10 1724945 | 00HJ | Northcare | F | TANF | \$ 27,458 | \$ 8,324 | \$ 13,698 | \$ 5,101 | \$ 568 | \$ 0 | \$ 55,150 |
| 11 4476125 | 00HF | Northern Affiliation | F | TANF | \$ 18,993 | \$ 5,388 | \$ 8,841 | \$ 3,533 | \$ 304 | \$ 0 | \$ 37,058 |
| 12 4540048 | 00HC | Northern Lakes | F | TANF | \$ 18,740 | \$ 5,450 | \$ 9,388 | \$ 3,393 | \$ 368 | \$ 0 | \$ 37,338 |
| 13 1705289 | 0058 | Oakland County CMH Authority | F | TANF | \$ 24,058 | \$ 6,125 | \$ 12,976 | \$ 5,029 | \$ 664 | \$ 0 | \$ 48,853 |
| 14 1712541 | 00HQ | Saginaw County CMH Authority | F | TANF | \$ 10,063 | \$ 3,116 | \$ 6,520 | \$ 2,134 | \$ 211 | \$ - | \$ 22,043 |
| 15 4390138 | 00HU | Southeast Partnership | F | TANF | \$ 27,440 | \$ 8,042 | \$ 15,118 | \$ 5,022 | \$ 640 | \$ 0 | \$ 56,261 |
| 16 3402136 | 00GR | Southwest Alliance | F | TANF | \$ 23,648 | \$ 7,743 | \$ 12,937 | \$ 4,053 | \$ 488 | \$ 0 | \$ 48,870 |
| 17 1708164 | 00HO | Thumb Mental Health Alliance | F | TANF | \$ 34,798 | \$ 10,965 | \$ 20,261 | \$ 7,432 | \$ 835 | \$ - | \$ 74,291 |
| 18 2920843 | 00HR | Venture Behavioral Health | F | TANF | \$ 23,875 | \$ 7,599 | \$ 12,559 | \$ 4,140 | \$ 549 | \$ - | \$ 48,722 |
| 19 | | | | | | | | | | | |
| 20 | | | | | | | | | | | |
| | | State Subtotals | | | \$ 516,102 | \$ 153,562 | \$ 290,840 | \$ 103,938 | \$ 12,898 | \$ 0 | \$ 1,077,339 |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

19-Oct-2005 17:02

2004-10

420c - cSummary macap_aggregate2 by PIHP - Rev - SASP TANF - M

Revenue for Current Enrolled Population by Age Group

| Provider ID | Billing Agent | Affiliation/DBA | Sex | Group | 0 - 17 | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | Total |
|-------------|---------------|-----------------|-----|-------|-----------|-----------|-----------|-----------|----------|------|------------|
| 1 | 1705322 | 00GE | M | TANF | \$ 2,007 | \$ 915 | \$ 3,660 | \$ 3,108 | \$ 222 | \$ 0 | \$ 9,912 |
| 2 | 1708001 | 00BJ | M | TANF | \$ 3,084 | \$ 1,245 | \$ 5,202 | \$ 4,103 | \$ 425 | \$ - | \$ 14,060 |
| 3 | 4344340 | 00GG | M | TANF | \$ 1,329 | \$ 692 | \$ 2,956 | \$ 2,597 | \$ 215 | \$ - | \$ 7,789 |
| 4 | 4483587 | 00GS | M | TANF | \$ 3,219 | \$ 1,043 | \$ 4,018 | \$ 3,767 | \$ 365 | \$ - | \$ 12,413 |
| 5 | 3119549 | 00GJ | M | TANF | \$ 16,571 | \$ 5,070 | \$ 13,407 | \$ 16,663 | \$ 2,081 | \$ 0 | \$ 53,793 |
| 6 | 1705233 | 0028 | M | TANF | \$ 3,275 | \$ 1,257 | \$ 5,290 | \$ 3,986 | \$ 295 | \$ 0 | \$ 14,102 |
| 7 | 1712452 | 00HA | M | TANF | \$ 2,042 | \$ 745 | \$ 2,741 | \$ 2,241 | \$ 201 | \$ 0 | \$ 7,970 |
| 8 | 1712229 | 00GV | M | TANF | \$ 1,133 | \$ 493 | \$ 1,538 | \$ 1,538 | \$ 120 | \$ - | \$ 4,822 |
| 9 | 3396315 | 00GX | M | TANF | \$ 3,219 | \$ 1,194 | \$ 4,427 | \$ 5,289 | \$ 838 | \$ 0 | \$ 14,966 |
| 10 | 1724945 | 00HJ | M | TANF | \$ 1,501 | \$ 689 | \$ 2,533 | \$ 2,366 | \$ 169 | \$ - | \$ 7,257 |
| 11 | 4476125 | 00HF | M | TANF | \$ 1,500 | \$ 748 | \$ 2,659 | \$ 2,563 | \$ 215 | \$ - | \$ 7,685 |
| 12 | 4540048 | 00HC | M | TANF | \$ 1,512 | \$ 703 | \$ 3,024 | \$ 2,824 | \$ 189 | \$ - | \$ 8,252 |
| 13 | 1705289 | 0058 | M | TANF | \$ 3,701 | \$ 1,122 | \$ 3,289 | \$ 4,357 | \$ 631 | \$ 0 | \$ 13,101 |
| 14 | 1712541 | 00HQ | M | TANF | \$ 1,710 | \$ 666 | \$ 2,350 | \$ 2,034 | \$ 158 | \$ - | \$ 6,917 |
| 15 | 4390138 | 00HU | M | TANF | \$ 2,142 | \$ 713 | \$ 2,932 | \$ 2,205 | \$ 264 | \$ 0 | \$ 8,255 |
| 16 | 3402136 | 00GR | M | TANF | \$ 2,946 | \$ 1,098 | \$ 4,474 | \$ 3,879 | \$ 358 | \$ - | \$ 12,756 |
| 17 | 1708164 | 00HO | M | TANF | \$ 1,534 | \$ 714 | \$ 2,769 | \$ 2,459 | \$ 190 | \$ - | \$ 7,667 |
| 18 | 2920843 | 00HR | M | TANF | \$ 2,914 | \$ 1,248 | \$ 4,613 | \$ 4,011 | \$ 405 | \$ 0 | \$ 13,191 |
| 19 | | | | | | | | | | | |
| 20 | | | | | | | | | | | |
| | | | | | \$ 55,340 | \$ 20,357 | \$ 71,883 | \$ 69,990 | \$ 7,339 | \$ 0 | \$ 224,909 |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

19-Oct-2005 17:02

2004-10

420d - qSummary macap_aggregate2 by PIHP - Rev - SASP TANF - F

Revenue for Current Enrolled Population by Age Group

| Provider ID | Billing Agent | Affiliation/DBA | Sex | Group | 0 - 17 | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | Total | |
|-------------|---------------|-----------------|--------------------------------------|-------|--------|-----------|-----------|------------|------------|-----------|-------|------------|
| 1 | 1705322 | 00GE | Access Alliance of Michigan | F | TANF | \$ 855 | \$ 2,378 | \$ 13,641 | \$ 7,385 | \$ 304 | \$ - | \$ 24,563 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | F | TANF | \$ 1,325 | \$ 3,799 | \$ 22,394 | \$ 11,830 | \$ 636 | \$ 0 | \$ 39,984 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | F | TANF | \$ 516 | \$ 1,781 | \$ 9,959 | \$ 5,555 | \$ 250 | \$ 0 | \$ 18,062 |
| 4 | 4483597 | 00GS | CMHSA Network of West Michigan | F | TANF | \$ 1,328 | \$ 4,145 | \$ 22,742 | \$ 12,396 | \$ 721 | \$ - | \$ 41,332 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | F | TANF | \$ 6,821 | \$ 18,154 | \$ 138,036 | \$ 84,320 | \$ 5,528 | \$ 0 | \$ 252,859 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | F | TANF | \$ 1,352 | \$ 4,347 | \$ 30,730 | \$ 16,213 | \$ 766 | \$ 0 | \$ 53,407 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | F | TANF | \$ 881 | \$ 2,474 | \$ 13,831 | \$ 7,069 | \$ 359 | \$ 0 | \$ 24,613 |
| 8 | 1712229 | 00GV | Lifeways | F | TANF | \$ 486 | \$ 1,458 | \$ 7,920 | \$ 3,746 | \$ 241 | \$ - | \$ 13,852 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | F | TANF | \$ 1,237 | \$ 3,498 | \$ 24,597 | \$ 15,674 | \$ 989 | \$ 0 | \$ 45,996 |
| 10 | 1724945 | 00HJ | Northcare | F | TANF | \$ 584 | \$ 1,788 | \$ 10,062 | \$ 6,036 | \$ 313 | \$ 0 | \$ 18,783 |
| 11 | 4476125 | 00HF | Northern Affiliation | F | TANF | \$ 587 | \$ 1,723 | \$ 9,593 | \$ 6,182 | \$ 248 | \$ 0 | \$ 18,333 |
| 12 | 4540048 | 00HC | Northern Lakes | F | TANF | \$ 634 | \$ 1,709 | \$ 9,970 | \$ 5,813 | \$ 293 | \$ 0 | \$ 18,419 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | F | TANF | \$ 1,458 | \$ 3,715 | \$ 26,626 | \$ 16,662 | \$ 1,023 | \$ 0 | \$ 49,484 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | F | TANF | \$ 732 | \$ 2,194 | \$ 15,631 | \$ 8,249 | \$ 378 | \$ - | \$ 27,184 |
| 15 | 4390138 | 00HU | Southeast Partnership | F | TANF | \$ 928 | \$ 2,466 | \$ 15,721 | \$ 8,438 | \$ 500 | \$ 0 | \$ 28,052 |
| 16 | 3402136 | 00GR | Southwest Alliance | F | TANF | \$ 1,282 | \$ 3,788 | \$ 21,491 | \$ 10,859 | \$ 609 | \$ 0 | \$ 38,028 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | F | TANF | \$ 601 | \$ 1,912 | \$ 11,987 | \$ 7,097 | \$ 371 | \$ - | \$ 21,968 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | F | TANF | \$ 1,276 | \$ 3,758 | \$ 21,005 | \$ 11,181 | \$ 691 | \$ - | \$ 37,910 |
| 19 | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | |
| | | | State Subtotals | | | \$ 22,885 | \$ 65,085 | \$ 425,934 | \$ 244,704 | \$ 14,221 | \$ 0 | \$ 772,830 |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

19-Oct-2005 17:02

2004-10

450d - qSummary macap_aggregate2 by PIHP - Rev - SAB3 DAB - F

Revenue for Current Enrolled Population by Age Group

| Provider ID | Billing Agent | Affiliation DBA | Sex | Group | 0 - 17 | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | Total | |
|-------------|---------------|-----------------|--------------------------------------|-------|--------|----------|----------|-----------|-----------|-----------|--------|-----------|
| 1 | 1705322 | 00GE | Access Alliance of Michigan | F | DAB | \$ 54 | \$ 148 | \$ 607 | \$ 834 | \$ 250 | \$ 26 | \$ 1,919 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | F | DAB | \$ 115 | \$ 257 | \$ 973 | \$ 1,339 | \$ 385 | \$ 38 | \$ 3,107 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | F | DAB | \$ 49 | \$ 125 | \$ 454 | \$ 656 | \$ 192 | \$ 17 | \$ 1,493 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | F | DAB | \$ 118 | \$ 264 | \$ 1,096 | \$ 1,264 | \$ 330 | \$ 33 | \$ 3,105 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | F | DAB | \$ 1,427 | \$ 2,074 | \$ 9,808 | \$ 14,331 | \$ 4,719 | \$ 189 | \$ 32,548 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | F | DAB | \$ 250 | \$ 414 | \$ 1,969 | \$ 2,648 | \$ 696 | \$ 26 | \$ 6,002 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | F | DAB | \$ 78 | \$ 159 | \$ 714 | \$ 935 | \$ 266 | \$ 23 | \$ 2,175 |
| 8 | 1712229 | 00GV | Lifeways | F | DAB | \$ 56 | \$ 90 | \$ 356 | \$ 490 | \$ 148 | \$ 13 | \$ 1,152 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | F | DAB | \$ 154 | \$ 349 | \$ 1,481 | \$ 2,096 | \$ 718 | \$ 48 | \$ 4,846 |
| 10 | 1724945 | 00HJ | Northcare | F | DAB | \$ 45 | \$ 146 | \$ 502 | \$ 781 | \$ 249 | \$ 37 | \$ 1,760 |
| 11 | 4476125 | 00HF | Northern Affiliation | F | DAB | \$ 44 | \$ 104 | \$ 457 | \$ 653 | \$ 222 | \$ 25 | \$ 1,505 |
| 12 | 4540048 | 00HC | Northern Lakes | F | DAB | \$ 44 | \$ 102 | \$ 426 | \$ 623 | \$ 190 | \$ 19 | \$ 1,405 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | F | DAB | \$ 263 | \$ 443 | \$ 2,057 | \$ 2,733 | \$ 960 | \$ 66 | \$ 6,522 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | F | DAB | \$ 105 | \$ 232 | \$ 1,055 | \$ 1,354 | \$ 360 | \$ 16 | \$ 3,123 |
| 15 | 4390138 | 00HU | Southeast Partnership | F | DAB | \$ 118 | \$ 244 | \$ 935 | \$ 1,289 | \$ 349 | \$ 28 | \$ 2,963 |
| 16 | 3402136 | 00GR | Southwest Alliance | F | DAB | \$ 150 | \$ 287 | \$ 1,262 | \$ 1,610 | \$ 472 | \$ 29 | \$ 3,811 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | F | DAB | \$ 47 | \$ 96 | \$ 389 | \$ 535 | \$ 180 | \$ 16 | \$ 1,263 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | F | DAB | \$ 134 | \$ 244 | \$ 1,002 | \$ 1,406 | \$ 424 | \$ 40 | \$ 3,249 |
| 19 | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | |
| | | | State Subtotals | | | \$ 3,251 | \$ 5,778 | \$ 25,543 | \$ 35,578 | \$ 11,111 | \$ 688 | \$ 81,948 |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

19-Oct-2005 17:02

2004-10

470c - qSummary macap_aggregate2 by PIHP - Rev - SAB3 TANF - M

Revenue for Current Enrolled Population by Age Group

| Provider ID | Billing Agent | Affiliation/DBA | Sex | Group | 0-17 | 18-25 | 26-39 | 40-49 | 50-64 | 65+ | Total | |
|-------------|---------------|-----------------|--------------------------------------|-------|------|-----------|----------|-----------|-----------|----------|-------|-----------|
| 1 | 1705322 | 00GE | Access Alliance of Michigan | M | TANF | \$ 376 | \$ 185 | \$ 727 | \$ 616 | \$ 44 | \$ 0 | \$ 1,948 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | M | TANF | \$ 578 | \$ 249 | \$ 1,030 | \$ 815 | \$ 84 | \$ - | \$ 2,757 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | M | TANF | \$ 266 | \$ 140 | \$ 584 | \$ 517 | \$ 42 | \$ - | \$ 1,548 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | M | TANF | \$ 568 | \$ 204 | \$ 795 | \$ 746 | \$ 73 | \$ - | \$ 2,386 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | M | TANF | \$ 2,924 | \$ 997 | \$ 2,669 | \$ 3,297 | \$ 412 | \$ 0 | \$ 10,300 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | M | TANF | \$ 578 | \$ 247 | \$ 1,048 | \$ 790 | \$ 59 | \$ 0 | \$ 2,723 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | M | TANF | \$ 383 | \$ 148 | \$ 543 | \$ 443 | \$ 40 | \$ 0 | \$ 1,557 |
| 8 | 1712229 | 00GV | Lifeways | M | TANF | \$ 212 | \$ 97 | \$ 305 | \$ 305 | \$ 24 | \$ - | \$ 943 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | M | TANF | \$ 644 | \$ 240 | \$ 875 | \$ 1,049 | \$ 166 | \$ 0 | \$ 2,974 |
| 10 | 1724945 | 00HJ | Northcare | M | TANF | \$ 300 | \$ 138 | \$ 502 | \$ 469 | \$ 34 | \$ - | \$ 1,442 |
| 11 | 4476125 | 00HF | Northern Affiliation | M | TANF | \$ 300 | \$ 147 | \$ 530 | \$ 509 | \$ 43 | \$ - | \$ 1,529 |
| 12 | 4540048 | 00HC | Northern Lakes | M | TANF | \$ 284 | \$ 137 | \$ 598 | \$ 561 | \$ 38 | \$ - | \$ 1,617 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | M | TANF | \$ 740 | \$ 224 | \$ 654 | \$ 864 | \$ 126 | \$ 0 | \$ 2,609 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | M | TANF | \$ 360 | \$ 133 | \$ 464 | \$ 403 | \$ 31 | \$ - | \$ 1,391 |
| 15 | 4390138 | 00HU | Southeast Partnership | M | TANF | \$ 402 | \$ 143 | \$ 579 | \$ 437 | \$ 52 | \$ 0 | \$ 1,613 |
| 16 | 3402136 | 00GR | Southwest Alliance | M | TANF | \$ 589 | \$ 215 | \$ 891 | \$ 768 | \$ 71 | \$ - | \$ 2,535 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | M | TANF | \$ 271 | \$ 140 | \$ 551 | \$ 488 | \$ 38 | \$ - | \$ 1,487 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | M | TANF | \$ 546 | \$ 245 | \$ 914 | \$ 798 | \$ 80 | \$ 0 | \$ 2,583 |
| 19 | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | |
| | | | State Subtotals | | | \$ 10,322 | \$ 4,029 | \$ 14,260 | \$ 13,877 | \$ 1,456 | \$ 0 | \$ 43,943 |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

19-Oct-2005 17:02

2004-10

470d - qSummary macap_aggregate2 by PIHP - Rev - SAB3 TANF - F

Revenue for Current Enrolled Population by Age Group

| Line | Billng Agent | Affiliation DBA | Sex | Group | 1 | 10 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65 - 74 | Total |
|------|--------------|-----------------|-----|-------|----------|-----------|-----------|-----------|----------|---------|------------|
| 1 | 1705322 | 00GE | F | TANF | \$ 122 | \$ 465 | \$ 2,717 | \$ 1,466 | \$ 60 | \$ - | \$ 4,830 |
| 2 | 1708001 | 00BJ | F | TANF | \$ 189 | \$ 734 | \$ 4,450 | \$ 2,342 | \$ 126 | \$ 0 | \$ 7,841 |
| 3 | 4344340 | 00GG | F | TANF | \$ 86 | \$ 365 | \$ 1,983 | \$ 1,099 | \$ 50 | \$ 0 | \$ 3,583 |
| 4 | 4483587 | 00GS | F | TANF | \$ 190 | \$ 812 | \$ 4,496 | \$ 2,463 | \$ 144 | \$ - | \$ 8,105 |
| 5 | 3119549 | 00GJ | F | TANF | \$ 974 | \$ 3,669 | \$ 27,276 | \$ 16,720 | \$ 1,103 | \$ 0 | \$ 49,743 |
| 6 | 1705233 | 0028 | F | TANF | \$ 193 | \$ 841 | \$ 6,059 | \$ 3,209 | \$ 152 | \$ 0 | \$ 10,454 |
| 7 | 1712452 | 00HA | F | TANF | \$ 126 | \$ 500 | \$ 2,749 | \$ 1,404 | \$ 71 | \$ 0 | \$ 4,850 |
| 8 | 1712229 | 00GV | F | TANF | \$ 69 | \$ 295 | \$ 1,574 | \$ 744 | \$ 48 | \$ - | \$ 2,731 |
| 9 | 3396315 | 00GX | F | TANF | \$ 309 | \$ 700 | \$ 4,878 | \$ 3,102 | \$ 196 | \$ 0 | \$ 9,185 |
| 10 | 1724945 | 00HJ | F | TANF | \$ 97 | \$ 362 | \$ 1,986 | \$ 1,196 | \$ 62 | \$ 0 | \$ 3,703 |
| 11 | 4476125 | 00HF | F | TANF | \$ 98 | \$ 341 | \$ 1,902 | \$ 1,229 | \$ 49 | \$ 0 | \$ 3,618 |
| 12 | 4540048 | 00HC | F | TANF | \$ 91 | \$ 342 | \$ 1,973 | \$ 1,156 | \$ 58 | \$ 0 | \$ 3,620 |
| 13 | 1705289 | 0058 | F | TANF | \$ 365 | \$ 736 | \$ 5,298 | \$ 3,308 | \$ 204 | \$ 0 | \$ 9,912 |
| 14 | 1712541 | 00HQ | F | TANF | \$ 183 | \$ 431 | \$ 3,110 | \$ 1,635 | \$ 75 | \$ - | \$ 5,433 |
| 15 | 4390138 | 00HU | F | TANF | \$ 133 | \$ 476 | \$ 3,117 | \$ 1,674 | \$ 99 | \$ 0 | \$ 5,499 |
| 16 | 3402136 | 00GR | F | TANF | \$ 285 | \$ 737 | \$ 4,277 | \$ 2,155 | \$ 121 | \$ 0 | \$ 7,575 |
| 17 | 1708164 | 00HO | F | TANF | \$ 86 | \$ 371 | \$ 2,384 | \$ 1,410 | \$ 74 | \$ - | \$ 4,324 |
| 18 | 2920843 | 00HR | F | TANF | \$ 182 | \$ 752 | \$ 4,157 | \$ 2,214 | \$ 137 | \$ - | \$ 7,442 |
| 19 | | | | | | | | | | | |
| 20 | | | | | | | | | | | |
| | | | | | \$ 3,778 | \$ 12,928 | \$ 84,386 | \$ 48,526 | \$ 2,830 | \$ 0 | \$ 152,448 |

Check Values

Habilitation Supports Waiver - Capitation by PIHP

Summary by Population Group by Gender

19-Oct-2005 17:02

2004-10

510a - HSW Summary by PIHP by Program Group

| Provider ID | Billing Agent | Affiliation DBA | Population - Current Enrollment | | | | Total Enrollees | Revenue - Habilitation Supports Waiver | | | | Total Capitation | |
|-------------|---------------|--------------------------------------|---------------------------------|--------|----------------|--------|-----------------|--|---------------|-----------------|-----------|------------------|------|
| | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 1705322 | 00GE | Access Alliance of Michigan | 218 | 151 | - | - | 369 | \$ 817,173 | \$ 506,435 | \$ - | \$ - | \$ 1,323,608 | |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 207 | 142 | - | - | 349 | \$ 967,249 | \$ 596,360 | \$ - | \$ - | \$ 1,563,609 | |
| 4344340 | 00GG | CMH for Central Michigan | 311 | 221 | - | - | 532 | \$ 1,129,115 | \$ 736,524 | \$ - | \$ - | \$ 1,865,638 | |
| 4483587 | 00GS | CMHSA Network of West Michigan | 96 | 54 | - | - | 150 | \$ 407,814 | \$ 212,960 | \$ - | \$ - | \$ 620,773 | |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | 658 | 500 | - | 1 | 1,159 | \$ 3,608,241 | \$ 2,464,790 | \$ - | \$ 4,261 | \$ 6,077,292 | |
| 1705233 | 0028 | Genesee County CMH Services | 193 | 153 | - | 1 | 347 | \$ 714,732 | \$ 510,237 | \$ - | \$ 2,917 | \$ 1,227,886 | |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 128 | 99 | - | - | 227 | \$ 429,603 | \$ 299,237 | \$ - | \$ - | \$ 728,839 | |
| 1712229 | 00GV | Lifeways | 159 | 98 | - | 1 | 258 | \$ 442,426 | \$ 243,848 | \$ - | \$ 2,169 | \$ 688,443 | |
| 3396315 | 00GX | Macomb County CMH Services | 234 | 190 | 1 | - | 425 | \$ 1,081,253 | \$ 780,896 | \$ 4,132 | \$ - | \$ 1,866,281 | |
| 1724945 | 00HJ | Northcare | 220 | 138 | 1 | 1 | 360 | \$ 987,855 | \$ 558,524 | \$ 4,088 | \$ 4,264 | \$ 1,554,731 | |
| 4476125 | 00HF | Northern Affiliation | 258 | 171 | - | - | 429 | \$ 1,049,551 | \$ 618,706 | \$ - | \$ - | \$ 1,668,257 | |
| 4540048 | 00HC | Northern Lakes | 105 | 95 | - | - | 200 | \$ 170,388 | \$ 138,702 | \$ - | \$ - | \$ 309,090 | |
| 1705289 | 0058 | Oakland County CMH Authority | 446 | 343 | - | - | 789 | \$ 2,200,827 | \$ 1,509,140 | \$ - | \$ - | \$ 3,709,967 | |
| 1712541 | 00HQ | Saginaw County CMH Authority | 60 | 29 | - | - | 89 | \$ 304,848 | \$ 130,673 | \$ - | \$ - | \$ 435,522 | |
| 4390138 | 00HU | Southeast Partnership | 395 | 308 | - | - | 703 | \$ 1,370,778 | \$ 958,499 | \$ - | \$ - | \$ 2,329,276 | |
| 3402136 | 00GR | Southwest Alliance | 255 | 192 | - | - | 447 | \$ 1,117,304 | \$ 755,620 | \$ - | \$ - | \$ 1,872,924 | |
| 1708164 | 00HO | Thumb Mental Health Alliance | 163 | 108 | - | 2 | 273 | \$ 546,905 | \$ 324,189 | \$ - | \$ 5,241 | \$ 876,334 | |
| 2920843 | 00HR | Venture Behavioral Health | 171 | 136 | - | - | 307 | \$ 489,929 | \$ 355,505 | \$ - | \$ - | \$ 845,434 | |
| | | | | | | | - | | | | | \$ - | |
| | | | | | | | - | | | | | | \$ - |
| | | State Subtotals | 4,277 | 3,128 | 2 | 6 | 7,413 | \$ 17,835,990 | \$ 11,700,844 | \$ 8,220 | \$ 18,851 | \$ 29,563,905 | |
| | | | 7,405 | | 8 | | | | 29,536,834 | | 27,071 | \$ 29,563,905 | |

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

19-Oct-2005 17:02

2004-10

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

| Provider ID | Billing Agent | Code P | County Name - COFR | Code R | County Name - Residence | Population - Current Enrollment | | | | Total Enrollees | Revenue - Habilitation Supports Waiver | | | | Total Capitation | |
|-------------|---------------|--------|--------------------|----------|-------------------------|---------------------------------|--------|----------------|--------|-----------------|--|--------------|-----------------|--------|------------------|--------------|
| | | | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 1 | 1705233 | 0028 | 25 | GENESEE | 18 | CLARE | 1 | - | - | - | 1 | \$ 3,811 | \$ - | \$ - | \$ - | \$ 3,811 |
| 2 | 1705233 | 0028 | 25 | GENESEE | 25 | GENESEE | 191 | 152 | - | 1 | 344 | \$ 707,614 | \$ 508,994 | \$ - | \$ 2,917 | \$ 1,219,524 |
| 3 | 1705233 | 0028 | 25 | GENESEE | 28 | GRAND TRAVERSE | - | 1 | - | - | 1 | \$ - | \$ 1,244 | \$ - | \$ - | \$ 1,244 |
| 4 | 1705233 | 0028 | 25 | GENESEE | 67 | OSCEOLA | 1 | - | - | - | 1 | \$ 3,307 | \$ - | \$ - | \$ - | \$ 3,307 |
| 5 | 1705289 | 0058 | 63 | OAKLAND | 41 | KENT | - | 1 | - | - | 1 | \$ - | \$ 3,351 | \$ - | \$ - | \$ 3,351 |
| 6 | 1705289 | 0058 | 63 | OAKLAND | 50 | MACOMB | 8 | 6 | - | - | 14 | \$ 36,206 | \$ 25,099 | \$ - | \$ - | \$ 61,305 |
| 7 | 1705289 | 0058 | 63 | OAKLAND | 57 | MISSAUKEE | 1 | - | - | - | 1 | \$ 1,446 | \$ - | \$ - | \$ - | \$ 1,446 |
| 8 | 1705289 | 0058 | 63 | OAKLAND | 63 | OAKLAND | 437 | 336 | - | - | 773 | \$ 2,163,175 | \$ 1,480,690 | \$ - | \$ - | \$ 3,643,865 |
| 9 | 1708001 | 00BJ | 10 | BENZIE | 10 | BENZIE | 17 | 8 | - | - | 25 | \$ 79,800 | \$ 34,582 | \$ - | \$ - | \$ 114,382 |
| 10 | 1708001 | 00BJ | 19 | CLINTON | 19 | CLINTON | 20 | 16 | - | - | 36 | \$ 91,219 | \$ 69,937 | \$ - | \$ - | \$ 161,156 |
| 11 | 1708001 | 00BJ | 23 | EATON | 19 | CLINTON | 1 | - | - | - | 1 | \$ 4,884 | \$ - | \$ - | \$ - | \$ 4,884 |
| 12 | 1708001 | 00BJ | 23 | EATON | 23 | EATON | 37 | 16 | - | - | 53 | \$ 174,253 | \$ 66,842 | \$ - | \$ - | \$ 241,095 |
| 13 | 1708001 | 00BJ | 29 | GRATIOT | 18 | CLARE | - | 1 | - | - | 1 | \$ - | \$ 2,845 | \$ - | \$ - | \$ 2,845 |
| 14 | 1708001 | 00BJ | 29 | GRATIOT | 29 | GRATIOT | 18 | 11 | - | - | 29 | \$ 87,272 | \$ 47,066 | \$ - | \$ - | \$ 134,338 |
| 15 | 1708001 | 00BJ | 33 | INGHAM | 19 | CLINTON | 3 | 2 | - | - | 5 | \$ 13,359 | \$ 8,065 | \$ - | \$ - | \$ 21,424 |
| 16 | 1708001 | 00BJ | 33 | INGHAM | 33 | INGHAM | 53 | 37 | - | - | 90 | \$ 246,582 | \$ 153,459 | \$ - | \$ - | \$ 400,040 |
| 17 | 1708001 | 00BJ | 34 | IONIA | 23 | EATON | - | 1 | - | - | 1 | \$ - | \$ 4,419 | \$ - | \$ - | \$ 4,419 |
| 18 | 1708001 | 00BJ | 34 | IONIA | 34 | IONIA | 16 | 13 | - | - | 29 | \$ 74,916 | \$ 54,357 | \$ - | \$ - | \$ 129,273 |
| 19 | 1708001 | 00BJ | 34 | IONIA | 37 | ISABELLA | 1 | - | - | - | 1 | \$ 3,307 | \$ - | \$ - | \$ - | \$ 3,307 |
| 20 | 1708001 | 00BJ | 34 | IONIA | 39 | KALAMAZOO | 1 | - | - | - | 1 | \$ 4,625 | \$ - | \$ - | \$ - | \$ 4,625 |
| 21 | 1708001 | 00BJ | 34 | IONIA | 59 | MONTCALM | 2 | 1 | - | - | 3 | \$ 7,816 | \$ 3,536 | \$ - | \$ - | \$ 11,352 |
| 22 | 1708001 | 00BJ | 51 | MANISTEE | 25 | GENESEE | - | 1 | - | - | 1 | \$ - | \$ 3,536 | \$ - | \$ - | \$ 3,536 |
| 23 | 1708001 | 00BJ | 51 | MANISTEE | 37 | ISABELLA | 1 | - | - | - | 1 | \$ 3,307 | \$ - | \$ - | \$ - | \$ 3,307 |
| 24 | 1708001 | 00BJ | 51 | MANISTEE | 51 | MANISTEE | 27 | 24 | - | - | 51 | \$ 129,290 | \$ 102,971 | \$ - | \$ - | \$ 232,262 |
| 25 | 1708001 | 00BJ | 51 | MANISTEE | 67 | OSCEOLA | 1 | - | - | - | 1 | \$ 3,307 | \$ - | \$ - | \$ - | \$ 3,307 |
| 26 | 1708001 | 00BJ | 62 | NEWAYGO | 51 | MANISTEE | 1 | - | - | - | 1 | \$ 4,884 | \$ - | \$ - | \$ - | \$ 4,884 |
| 27 | 1708001 | 00BJ | 62 | NEWAYGO | 62 | NEWAYGO | 8 | 11 | - | - | 19 | \$ 38,428 | \$ 44,744 | \$ - | \$ - | \$ 83,172 |
| 28 | 1705322 | 00GE | 06 | ARENAC | 06 | ARENAC | 12 | 14 | - | - | 26 | \$ 45,861 | \$ 46,408 | \$ - | \$ - | \$ 92,269 |
| 29 | 1705322 | 00GE | 09 | BAY | 09 | BAY | 82 | 67 | - | - | 149 | \$ 310,106 | \$ 225,769 | \$ - | \$ - | \$ 535,874 |
| 30 | 1705322 | 00GE | 09 | BAY | 79 | TUSCOLA | 1 | - | - | - | 1 | \$ 3,390 | \$ - | \$ - | \$ - | \$ 3,390 |
| 31 | 1705322 | 00GE | 32 | HURON | 32 | HURON | 36 | 21 | - | - | 57 | \$ 134,478 | \$ 70,541 | \$ - | \$ - | \$ 205,019 |

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

19-Oct-2005 17:02

2004-10

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

| Provider ID | Billing Agent | Code F | County Name | COFR | Code R | County Name Residence | Population - Current Enrollment | | | | Total Enrollees | Revenue - Habilitation Supports Waiver | | | | Total Capitation |
|-------------|---------------|--------|-------------|------------|--------|-----------------------|---------------------------------|--------|----------------|--------|-----------------|--|--------------|-----------------|----------|------------------|
| | | | | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | |
| | | | | | | | Male | Female | Male | Female | | Male | Female | Male | Female | |
| 32 | 1705322 | 00GE | 59 | MONTCALM | 33 | INGHAM | - | 1 | - | - | 1 | \$ - | \$ 3,646 | \$ - | \$ - | \$ 3,646 |
| 33 | 1705322 | 00GE | 59 | MONTCALM | 37 | ISABELLA | 1 | - | - | - | 1 | \$ 3,307 | \$ - | \$ - | \$ - | \$ 3,307 |
| 34 | 1705322 | 00GE | 59 | MONTCALM | 41 | KENT | 1 | 2 | - | - | 3 | \$ 3,895 | \$ 6,702 | \$ - | \$ - | \$ 10,597 |
| 35 | 1705322 | 00GE | 59 | MONTCALM | 59 | MONTCALM | 18 | 5 | - | - | 23 | \$ 66,721 | \$ 16,442 | \$ - | \$ - | \$ 83,163 |
| 36 | 1705322 | 00GE | 78 | SHIAWASSEE | 78 | SHIAWASSEE | 32 | 19 | - | - | 51 | \$ 119,881 | \$ 64,708 | \$ - | \$ - | \$ 184,589 |
| 37 | 1705322 | 00GE | 79 | TUSCOLA | 79 | TUSCOLA | 35 | 22 | - | - | 57 | \$ 129,535 | \$ 72,220 | \$ - | \$ - | \$ 201,755 |
| 38 | 4344340 | 00GG | 18 | CLARE | 18 | CLARE | 42 | 35 | - | - | 77 | \$ 155,535 | \$ 117,077 | \$ - | \$ - | \$ 272,612 |
| 39 | 4344340 | 00GG | 18 | CLARE | 37 | ISABELLA | - | 1 | - | - | 1 | \$ - | \$ 3,449 | \$ - | \$ - | \$ 3,449 |
| 40 | 4344340 | 00GG | 18 | CLARE | 65 | OGEMAW | 1 | - | - | - | 1 | \$ 3,659 | \$ - | \$ - | \$ - | \$ 3,659 |
| 41 | 4344340 | 00GG | 18 | CLARE | 67 | OSCEOLA | 1 | 2 | - | - | 3 | \$ 3,307 | \$ 6,897 | \$ - | \$ - | \$ 10,204 |
| 42 | 4344340 | 00GG | 26 | GLADWIN | 26 | GLADWIN | 23 | 12 | - | - | 35 | \$ 84,633 | \$ 40,175 | \$ - | \$ - | \$ 124,808 |
| 43 | 4344340 | 00GG | 37 | ISABELLA | 18 | CLARE | 1 | - | - | - | 1 | \$ 3,811 | \$ - | \$ - | \$ - | \$ 3,811 |
| 44 | 4344340 | 00GG | 37 | ISABELLA | 25 | GENESEE | - | 1 | - | - | 1 | \$ - | \$ 3,536 | \$ - | \$ - | \$ 3,536 |
| 45 | 4344340 | 00GG | 37 | ISABELLA | 29 | GRATIOT | - | 1 | - | - | 1 | \$ - | \$ 3,646 | \$ - | \$ - | \$ 3,646 |
| 46 | 4344340 | 00GG | 37 | ISABELLA | 37 | ISABELLA | 92 | 80 | - | - | 172 | \$ 334,999 | \$ 265,621 | \$ - | \$ - | \$ 600,620 |
| 47 | 4344340 | 00GG | 37 | ISABELLA | 54 | MECOSTA | 1 | - | - | - | 1 | \$ 3,811 | \$ - | \$ - | \$ - | \$ 3,811 |
| 48 | 4344340 | 00GG | 37 | ISABELLA | 73 | SAGINAW | - | 1 | - | - | 1 | \$ - | \$ 3,979 | \$ - | \$ - | \$ 3,979 |
| 49 | 4344340 | 00GG | 37 | ISABELLA | 82 | WAYNE | - | 1 | - | - | 1 | \$ - | \$ 5,165 | \$ - | \$ - | \$ 5,165 |
| 50 | 4344340 | 00GG | 54 | MECOSTA | 54 | MECOSTA | 32 | 24 | - | - | 56 | \$ 116,916 | \$ 79,143 | \$ - | \$ - | \$ 196,059 |
| 51 | 4344340 | 00GG | 54 | MECOSTA | 67 | OSCEOLA | 1 | - | - | - | 1 | \$ 3,307 | \$ - | \$ - | \$ - | \$ 3,307 |
| 52 | 4344340 | 00GG | 54 | MECOSTA | 72 | ROSCOMMON | - | 1 | - | - | 1 | \$ - | \$ 1,508 | \$ - | \$ - | \$ 1,508 |
| 53 | 4344340 | 00GG | 56 | MIDLAND | 56 | MIDLAND | 87 | 49 | - | - | 136 | \$ 311,400 | \$ 161,130 | \$ - | \$ - | \$ 472,530 |
| 54 | 4344340 | 00GG | 67 | OSCEOLA | 37 | ISABELLA | 1 | - | - | - | 1 | \$ 3,307 | \$ - | \$ - | \$ - | \$ 3,307 |
| 55 | 4344340 | 00GG | 67 | OSCEOLA | 43 | LAKE | 1 | - | - | - | 1 | \$ 1,666 | \$ - | \$ - | \$ - | \$ 1,666 |
| 56 | 4344340 | 00GG | 67 | OSCEOLA | 51 | MANISTEE | - | 1 | - | - | 1 | \$ - | \$ 4,419 | \$ - | \$ - | \$ 4,419 |
| 57 | 4344340 | 00GG | 67 | OSCEOLA | 59 | MONTCALM | 1 | - | - | - | 1 | \$ 3,390 | \$ - | \$ - | \$ - | \$ 3,390 |
| 58 | 4344340 | 00GG | 67 | OSCEOLA | 67 | OSCEOLA | 27 | 12 | - | - | 39 | \$ 99,374 | \$ 40,779 | \$ - | \$ - | \$ 140,153 |
| 59 | 3119549 | 00GJ | 82 | WAYNE | 63 | OAKLAND | - | 1 | - | - | 1 | \$ - | \$ 3,910 | \$ - | \$ - | \$ 3,910 |
| 60 | 3119549 | 00GJ | 82 | WAYNE | 82 | WAYNE | 658 | 499 | - | 1 | 1,158 | \$ 3,608,241 | \$ 2,460,880 | \$ - | \$ 4,261 | \$ 6,073,382 |
| 61 | 3402136 | 00GR | 03 | ALLEGAN | 03 | ALLEGAN | 57 | 53 | - | - | 110 | \$ 248,340 | \$ 204,227 | \$ - | \$ - | \$ 452,567 |

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

19-Oct-2005 17:02

2004-10

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

| Provider ID | Billing Agent | Code F | County Name - COFR | Code R | County Name - Residence | Population - Current Enrollment | | | | Total Enrollees | Revenue - Habilitation Supports Waiver | | | | Total Capitation | |
|-------------|---------------|--------|--------------------|----------------|-------------------------|---------------------------------|--------|----------------|--------|-----------------|--|------------|-----------------|----------|------------------|--------------|
| | | | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 62 | 3402136 | 00GR | 03 | ALLEGAN | 34 | IONIA | - | 1 | - | - | 1 | \$ - | \$ 4,419 | \$ - | \$ - | \$ 4,419 |
| 63 | 3402136 | 00GR | 14 | CASS | 14 | CASS | 10 | 7 | - | - | 17 | \$ 44,417 | \$ 28,564 | \$ - | \$ - | \$ 72,981 |
| 64 | 3402136 | 00GR | 39 | KALAMAZOO | 34 | IONIA | - | 1 | - | - | 1 | \$ - | \$ 3,646 | \$ - | \$ - | \$ 3,646 |
| 65 | 3402136 | 00GR | 39 | KALAMAZOO | 39 | KALAMAZOO | 159 | 112 | - | - | 271 | \$ 700,539 | \$ 443,094 | \$ - | \$ - | \$ 1,143,633 |
| 66 | 3402136 | 00GR | 39 | KALAMAZOO | 75 | ST JOSEPH | 1 | - | - | - | 1 | \$ 4,013 | \$ - | \$ - | \$ - | \$ 4,013 |
| 67 | 3402136 | 00GR | 39 | KALAMAZOO | 80 | VAN BUREN | 2 | - | - | - | 2 | \$ 5,246 | \$ - | \$ - | \$ - | \$ 5,246 |
| 68 | 3402136 | 00GR | 75 | ST JOSEPH | 75 | ST JOSEPH | 26 | 18 | - | - | 44 | \$ 114,750 | \$ 71,670 | \$ - | \$ - | \$ 186,420 |
| 69 | 4483587 | 00GS | 41 | KENT | 41 | KENT | 96 | 54 | - | - | 150 | \$ 407,814 | \$ 212,960 | \$ - | \$ - | \$ 620,773 |
| 70 | 1712229 | 00GV | 30 | HILLSDALE | 30 | HILLSDALE | 46 | 24 | - | - | 70 | \$ 126,354 | \$ 61,259 | \$ - | \$ - | \$ 187,613 |
| 71 | 1712229 | 00GV | 30 | HILLSDALE | 38 | JACKSON | 2 | - | - | - | 2 | \$ 5,042 | \$ - | \$ - | \$ - | \$ 5,042 |
| 72 | 1712229 | 00GV | 30 | HILLSDALE | 46 | LENAWEE | 1 | - | - | - | 1 | \$ 3,195 | \$ - | \$ - | \$ - | \$ 3,195 |
| 73 | 1712229 | 00GV | 30 | HILLSDALE | 82 | WAYNE | 1 | - | - | - | 1 | \$ 4,953 | \$ - | \$ - | \$ - | \$ 4,953 |
| 74 | 1712229 | 00GV | 38 | JACKSON | 30 | HILLSDALE | 2 | 1 | - | - | 3 | \$ 5,812 | \$ 2,629 | \$ - | \$ - | \$ 8,441 |
| 75 | 1712229 | 00GV | 38 | JACKSON | 38 | JACKSON | 106 | 73 | - | 1 | 180 | \$ 293,389 | \$ 179,960 | \$ - | \$ 2,169 | \$ 475,517 |
| 76 | 1712229 | 00GV | 38 | JACKSON | 46 | LENAWEE | 1 | - | - | - | 1 | \$ 3,682 | \$ - | \$ - | \$ - | \$ 3,682 |
| 77 | 3396315 | 00GX | 50 | MACOMB | 37 | ISABELLA | - | 1 | - | - | 1 | \$ - | \$ 2,845 | \$ - | \$ - | \$ 2,845 |
| 78 | 3396315 | 00GX | 50 | MACOMB | 50 | MACOMB | 202 | 169 | 1 | - | 372 | \$ 918,462 | \$ 688,225 | \$ 4,132 | \$ - | \$ 1,610,818 |
| 79 | 3396315 | 00GX | 50 | MACOMB | 63 | OAKLAND | 32 | 20 | - | - | 52 | \$ 162,792 | \$ 89,826 | \$ - | \$ - | \$ 252,618 |
| 80 | 1712452 | 00HA | 61 | MUSKEGON | 61 | MUSKEGON | 80 | 59 | - | - | 139 | \$ 269,889 | \$ 179,385 | \$ - | \$ - | \$ 449,274 |
| 81 | 1712452 | 00HA | 70 | OTTAWA | 34 | IONIA | 1 | - | - | - | 1 | \$ 4,238 | \$ - | \$ - | \$ - | \$ 4,238 |
| 82 | 1712452 | 00HA | 70 | OTTAWA | 70 | OTTAWA | 47 | 40 | - | - | 87 | \$ 155,476 | \$ 119,852 | \$ - | \$ - | \$ 275,328 |
| 83 | 4540048 | 00HC | 20 | CRAWFORD | 20 | CRAWFORD | 1 | 8 | - | - | 9 | \$ 1,666 | \$ 11,533 | \$ - | \$ - | \$ 13,199 |
| 84 | 4540048 | 00HC | 28 | GRAND TRAVERSE | 28 | GRAND TRAVERSE | 38 | 42 | - | - | 80 | \$ 58,904 | \$ 58,833 | \$ - | \$ - | \$ 117,736 |
| 85 | 4540048 | 00HC | 28 | GRAND TRAVERSE | 45 | LEELANAU | 2 | - | - | - | 2 | \$ 2,891 | \$ - | \$ - | \$ - | \$ 2,891 |
| 86 | 4540048 | 00HC | 28 | GRAND TRAVERSE | 67 | OSCEOLA | 1 | - | - | - | 1 | \$ 3,811 | \$ - | \$ - | \$ - | \$ 3,811 |
| 87 | 4540048 | 00HC | 43 | LAKE | 43 | LAKE | 4 | 1 | - | - | 5 | \$ 6,444 | \$ 1,244 | \$ - | \$ - | \$ 7,688 |
| 88 | 4540048 | 00HC | 43 | LAKE | 64 | OCEANA | 1 | - | - | - | 1 | \$ 1,446 | \$ - | \$ - | \$ - | \$ 1,446 |
| 89 | 4540048 | 00HC | 43 | LAKE | 80 | VAN BUREN | - | 1 | - | - | 1 | \$ - | \$ 2,256 | \$ - | \$ - | \$ 2,256 |
| 90 | 4540048 | 00HC | 45 | LEELANAU | 28 | GRAND TRAVERSE | 2 | 2 | - | - | 4 | \$ 3,112 | \$ 2,751 | \$ - | \$ - | \$ 5,863 |
| 91 | 4540048 | 00HC | 45 | LEELANAU | 45 | LEELANAU | 4 | 3 | - | - | 7 | \$ 6,665 | \$ 3,731 | \$ - | \$ - | \$ 10,396 |

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

19-Oct-2005 17:02

2004-10

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

| Provider ID | Billing Agent | Code E | County Name - COFR | Code R | County Name - Residence | Population - Current Enrollment | | | | Total Enrollees | Revenue - Habilitation Supports Waiver | | | | Total Capitation | |
|-------------|---------------|--------|--------------------|------------|-------------------------|---------------------------------|--------|----------------|--------|-----------------|--|------------|-----------------|--------|------------------|------------|
| | | | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 92 | 4540048 | 00HC | 53 | MASON | 53 | MASON | 7 | 3 | - | - | 10 | \$ 11,002 | \$ 3,731 | \$ - | \$ - | \$ 14,733 |
| 93 | 4540048 | 00HC | 53 | MASON | 64 | OCEANA | 1 | - | - | - | 1 | \$ 1,446 | \$ - | \$ - | \$ - | \$ 1,446 |
| 94 | 4540048 | 00HC | 57 | MISSAUKEE | 57 | MISSAUKEE | 1 | - | - | - | 1 | \$ 1,446 | \$ - | \$ - | \$ - | \$ 1,446 |
| 95 | 4540048 | 00HC | 64 | OCEANA | 62 | NEWAYGO | 1 | 1 | - | - | 2 | \$ 4,884 | \$ 4,419 | \$ - | \$ - | \$ 9,304 |
| 96 | 4540048 | 00HC | 64 | OCEANA | 64 | OCEANA | 11 | 4 | - | - | 15 | \$ 17,446 | \$ 6,031 | \$ - | \$ - | \$ 23,476 |
| 97 | 4540048 | 00HC | 72 | ROSCOMMON | 72 | ROSCOMMON | 8 | 13 | - | - | 21 | \$ 12,889 | \$ 19,335 | \$ - | \$ - | \$ 32,224 |
| 99 | 4540048 | 00HC | 83 | WEXFORD | 57 | MISSAUKEE | - | 1 | - | - | 1 | \$ - | \$ 1,244 | \$ - | \$ - | \$ 1,244 |
| 99 | 4540048 | 00HC | 83 | WEXFORD | 83 | WEXFORD | 23 | 16 | - | - | 39 | \$ 36,337 | \$ 23,594 | \$ - | \$ - | \$ 59,932 |
| 100 | 4476125 | 00HF | 01 | ALCONA | 01 | ALCONA | 14 | 7 | - | - | 21 | \$ 58,490 | \$ 24,709 | \$ - | \$ - | \$ 83,200 |
| 101 | 4476125 | 00HF | 01 | ALCONA | 04 | ALPENA | 8 | 7 | - | - | 15 | \$ 31,508 | \$ 25,378 | \$ - | \$ - | \$ 56,886 |
| 102 | 4476125 | 00HF | 01 | ALCONA | 60 | MONTMORENCY | 1 | 2 | - | - | 3 | \$ 3,659 | \$ 7,633 | \$ - | \$ - | \$ 11,292 |
| 103 | 4476125 | 00HF | 01 | ALCONA | 71 | PRESQUE ISLE | 3 | - | - | - | 3 | \$ 11,536 | \$ - | \$ - | \$ - | \$ 11,536 |
| 104 | 4476125 | 00HF | 04 | ALPENA | 01 | ALCONA | 2 | 1 | - | - | 3 | \$ 8,436 | \$ 3,816 | \$ - | \$ - | \$ 12,252 |
| 105 | 4476125 | 00HF | 04 | ALPENA | 04 | ALPENA | 35 | 19 | - | - | 54 | \$ 141,478 | \$ 69,169 | \$ - | \$ - | \$ 210,647 |
| 106 | 4476125 | 00HF | 04 | ALPENA | 25 | GENESEE | - | 1 | - | - | 1 | \$ - | \$ 3,536 | \$ - | \$ - | \$ 3,536 |
| 107 | 4476125 | 00HF | 04 | ALPENA | 60 | MONTMORENCY | 3 | 3 | - | - | 6 | \$ 12,653 | \$ 11,449 | \$ - | \$ - | \$ 24,102 |
| 108 | 4476125 | 00HF | 04 | ALPENA | 71 | PRESQUE ISLE | 5 | - | - | - | 5 | \$ 21,089 | \$ - | \$ - | \$ - | \$ 21,089 |
| 109 | 4476125 | 00HF | 05 | ANTRIM | 05 | ANTRIM | 20 | 7 | - | - | 27 | \$ 80,446 | \$ 26,714 | \$ - | \$ - | \$ 107,160 |
| 110 | 4476125 | 00HF | 05 | ANTRIM | 15 | CHARLEVOIX | 1 | 1 | - | - | 2 | \$ 3,659 | \$ 3,816 | \$ - | \$ - | \$ 7,476 |
| 111 | 4476125 | 00HF | 05 | ANTRIM | 28 | GRAND TRAVERSE | - | 1 | - | - | 1 | \$ - | \$ 1,244 | \$ - | \$ - | \$ 1,244 |
| 112 | 4476125 | 00HF | 15 | CHARLEVOIX | 15 | CHARLEVOIX | 22 | 14 | - | - | 36 | \$ 88,881 | \$ 50,755 | \$ - | \$ - | \$ 139,637 |
| 113 | 4476125 | 00HF | 15 | CHARLEVOIX | 16 | CHEBOYGAN | - | 1 | - | - | 1 | \$ - | \$ 3,148 | \$ - | \$ - | \$ 3,148 |
| 114 | 4476125 | 00HF | 15 | CHARLEVOIX | 24 | EMMET | 4 | 1 | - | - | 5 | \$ 15,754 | \$ 3,148 | \$ - | \$ - | \$ 18,902 |
| 115 | 4476125 | 00HF | 15 | CHARLEVOIX | 40 | KALKASKA | 1 | 1 | - | - | 2 | \$ 4,218 | \$ 3,148 | \$ - | \$ - | \$ 7,366 |
| 116 | 4476125 | 00HF | 15 | CHARLEVOIX | 69 | OTSEGO | - | 1 | - | - | 1 | \$ - | \$ 3,816 | \$ - | \$ - | \$ 3,816 |
| 117 | 4476125 | 00HF | 16 | CHEBOYGAN | 05 | ANTRIM | 1 | - | - | - | 1 | \$ 4,218 | \$ - | \$ - | \$ - | \$ 4,218 |
| 118 | 4476125 | 00HF | 16 | CHEBOYGAN | 16 | CHEBOYGAN | 10 | 8 | - | - | 18 | \$ 39,944 | \$ 29,194 | \$ - | \$ - | \$ 69,138 |
| 119 | 4476125 | 00HF | 16 | CHEBOYGAN | 69 | OTSEGO | 1 | - | - | - | 1 | \$ 4,218 | \$ - | \$ - | \$ - | \$ 4,218 |
| 120 | 4476125 | 00HF | 16 | CHEBOYGAN | 71 | PRESQUE ISLE | 1 | 1 | - | - | 2 | \$ 4,218 | \$ 3,816 | \$ - | \$ - | \$ 8,034 |
| 121 | 4476125 | 00HF | 16 | CHEBOYGAN | 82 | WAYNE | - | 1 | - | - | 1 | \$ - | \$ 5,165 | \$ - | \$ - | \$ 5,165 |

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

19-Oct-2005 17:02

2004-10

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

| Provider ID | Billing Agent | Code F | County Name | COFR Code R | County Name Residence | Population - Current Enrollment | | | | Total Enrollees | Revenue - Habilitation Supports Waiver | | | | Total Capitation | |
|-------------|---------------|--------|-------------|--------------|-----------------------|---------------------------------|--------|----------------|--------|-----------------|--|------------|-----------------|--------|------------------|------------|
| | | | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 122 | 4476125 | 00HF | 24 | EMMET | 24 | EMMET | - | 2 | - | - | 2 | \$ - | \$ 6,296 | \$ - | \$ - | \$ 6,296 |
| 123 | 4476125 | 00HF | 24 | EMMET | 60 | MONTMORENCY | - | 1 | - | - | 1 | \$ - | \$ 3,816 | \$ - | \$ - | \$ 3,816 |
| 124 | 4476125 | 00HF | 35 | IOSCO | 35 | IOSCO | 15 | 8 | - | - | 23 | \$ 61,033 | \$ 28,526 | \$ - | \$ - | \$ 89,558 |
| 125 | 4476125 | 00HF | 35 | IOSCO | 65 | OGEMAW | 1 | 1 | - | - | 2 | \$ 3,659 | \$ 3,816 | \$ - | \$ - | \$ 7,476 |
| 126 | 4476125 | 00HF | 35 | IOSCO | 71 | PRESQUE ISLE | - | 1 | - | - | 1 | \$ - | \$ 3,816 | \$ - | \$ - | \$ 3,816 |
| 127 | 4476125 | 00HF | 35 | IOSCO | 73 | SAGINAW | 1 | - | - | - | 1 | \$ 4,625 | \$ - | \$ - | \$ - | \$ 4,625 |
| 128 | 4476125 | 00HF | 40 | KALKASKA | 40 | KALKASKA | 14 | 12 | - | - | 26 | \$ 57,932 | \$ 43,123 | \$ - | \$ - | \$ 101,055 |
| 129 | 4476125 | 00HF | 40 | KALKASKA | 63 | OAKLAND | 1 | - | - | - | 1 | \$ 4,545 | \$ - | \$ - | \$ - | \$ 4,545 |
| 130 | 4476125 | 00HF | 60 | MONTMORENCY | 01 | ALCONA | 1 | 1 | - | - | 2 | \$ 4,218 | \$ 3,816 | \$ - | \$ - | \$ 8,034 |
| 131 | 4476125 | 00HF | 60 | MONTMORENCY | 04 | ALPENA | 3 | 2 | - | - | 5 | \$ 12,095 | \$ 7,633 | \$ - | \$ - | \$ 19,727 |
| 132 | 4476125 | 00HF | 60 | MONTMORENCY | 60 | MONTMORENCY | 11 | 17 | - | - | 28 | \$ 45,279 | \$ 63,541 | \$ - | \$ - | \$ 108,819 |
| 133 | 4476125 | 00HF | 60 | MONTMORENCY | 71 | PRESQUE ISLE | 2 | - | - | - | 2 | \$ 8,436 | \$ - | \$ - | \$ - | \$ 8,436 |
| 134 | 4476125 | 00HF | 65 | OGEMAW | 65 | OGEMAW | 7 | 11 | - | - | 18 | \$ 28,407 | \$ 40,643 | \$ - | \$ - | \$ 69,050 |
| 135 | 4476125 | 00HF | 65 | OGEMAW | 68 | OSCODA | 1 | - | - | - | 1 | \$ 4,218 | \$ - | \$ - | \$ - | \$ 4,218 |
| 136 | 4476125 | 00HF | 68 | OSCODA | 68 | OSCODA | 4 | - | - | - | 4 | \$ 15,196 | \$ - | \$ - | \$ - | \$ 15,196 |
| 137 | 4476125 | 00HF | 69 | OTSEGO | 09 | BAY | 1 | - | - | - | 1 | \$ 3,390 | \$ - | \$ - | \$ - | \$ 3,390 |
| 138 | 4476125 | 00HF | 69 | OTSEGO | 15 | CHARLEVOIX | - | 1 | - | - | 1 | \$ - | \$ 3,148 | \$ - | \$ - | \$ 3,148 |
| 139 | 4476125 | 00HF | 69 | OTSEGO | 16 | CHEBOYGAN | - | 1 | - | - | 1 | \$ - | \$ 3,816 | \$ - | \$ - | \$ 3,816 |
| 140 | 4476125 | 00HF | 69 | OTSEGO | 40 | KALKASKA | 1 | - | - | - | 1 | \$ 4,218 | \$ - | \$ - | \$ - | \$ 4,218 |
| 141 | 4476125 | 00HF | 69 | OTSEGO | 69 | OTSEGO | 33 | 23 | - | - | 56 | \$ 133,043 | \$ 82,429 | \$ - | \$ - | \$ 215,472 |
| 142 | 4476125 | 00HF | 69 | OTSEGO | 73 | SAGINAW | 1 | - | - | - | 1 | \$ 5,331 | \$ - | \$ - | \$ - | \$ 5,331 |
| 143 | 4476125 | 00HF | 71 | PRESQUE ISLE | 01 | ALCONA | 1 | - | - | - | 1 | \$ 4,218 | \$ - | \$ - | \$ - | \$ 4,218 |
| 144 | 4476125 | 00HF | 71 | PRESQUE ISLE | 04 | ALPENA | 6 | 3 | - | - | 9 | \$ 25,307 | \$ 10,112 | \$ - | \$ - | \$ 35,419 |
| 145 | 4476125 | 00HF | 71 | PRESQUE ISLE | 16 | CHEBOYGAN | 2 | - | - | - | 2 | \$ 7,877 | \$ - | \$ - | \$ - | \$ 7,877 |
| 146 | 4476125 | 00HF | 71 | PRESQUE ISLE | 37 | ISABELLA | - | 1 | - | - | 1 | \$ - | \$ 2,845 | \$ - | \$ - | \$ 2,845 |
| 147 | 4476125 | 00HF | 71 | PRESQUE ISLE | 60 | MONTMORENCY | 4 | 2 | - | - | 6 | \$ 16,871 | \$ 6,964 | \$ - | \$ - | \$ 23,835 |
| 148 | 4476125 | 00HF | 71 | PRESQUE ISLE | 71 | PRESQUE ISLE | 16 | 7 | - | - | 23 | \$ 65,250 | \$ 24,709 | \$ - | \$ - | \$ 89,960 |
| 149 | 1724945 | 00HJ | 02 | ALGER | 02 | ALGER | 3 | 6 | - | - | 9 | \$ 13,513 | \$ 21,849 | \$ - | \$ - | \$ 35,362 |
| 150 | 1724945 | 00HJ | 07 | BARAGA | 07 | BARAGA | 4 | 4 | - | - | 8 | \$ 18,849 | \$ 17,055 | \$ - | \$ - | \$ 35,904 |
| 151 | 1724945 | 00HJ | 17 | CHIPPEWA | 17 | CHIPPEWA | 19 | 10 | - | - | 29 | \$ 83,916 | \$ 41,890 | \$ - | \$ - | \$ 125,806 |

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

19-Oct-2005 17:02

2004-10

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

| Provider ID | Billing Agent | Code F | County Name - CORR | Code R | County Name - Residence | Population - Current Enrollment | | | | Total Enrollees | Revenue - Habilitation Supports Waiver | | | | Total Capitation | |
|-------------|---------------|--------|--------------------|-------------|-------------------------|---------------------------------|--------|----------------|--------|-----------------|--|------------|-----------------|----------|------------------|------------|
| | | | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 152 | 1724945 | 00HJ | 17 | CHIPPEWA | 37 | ISABELLA | 1 | - | - | - | 1 | \$ 3,307 | \$ - | \$ - | \$ - | \$ 3,307 |
| 153 | 1724945 | 00HJ | 17 | CHIPPEWA | 49 | MACKINAC | - | 1 | - | - | 1 | \$ - | \$ 4,264 | \$ - | \$ - | \$ 4,264 |
| 154 | 1724945 | 00HJ | 17 | CHIPPEWA | 77 | SCHOOLCRAFT | 1 | - | - | - | 1 | \$ 4,712 | \$ - | \$ - | \$ - | \$ 4,712 |
| 155 | 1724945 | 00HJ | 21 | DELTA | 21 | DELTA | 37 | 27 | 1 | 1 | 66 | \$ 163,119 | \$ 107,653 | \$ 4,088 | \$ 4,264 | \$ 279,125 |
| 156 | 1724945 | 00HJ | 22 | DICKINSON | 22 | DICKINSON | 15 | 6 | - | - | 21 | \$ 66,315 | \$ 23,342 | \$ - | \$ - | \$ 89,657 |
| 157 | 1724945 | 00HJ | 22 | DICKINSON | 31 | HOUGHTON | - | 1 | - | - | 1 | \$ - | \$ 4,264 | \$ - | \$ - | \$ 4,264 |
| 158 | 1724945 | 00HJ | 27 | GOGEBIC | 27 | GOGEBIC | 11 | 11 | - | - | 22 | \$ 49,962 | \$ 45,407 | \$ - | \$ - | \$ 95,370 |
| 159 | 1724945 | 00HJ | 31 | HOUGHTON | 31 | HOUGHTON | 49 | 25 | - | - | 74 | \$ 222,162 | \$ 101,366 | \$ - | \$ - | \$ 323,528 |
| 160 | 1724945 | 00HJ | 36 | IRON | 36 | IRON | 10 | 2 | - | - | 12 | \$ 47,122 | \$ 8,527 | \$ - | \$ - | \$ 55,650 |
| 161 | 1724945 | 00HJ | 36 | IRON | 55 | MENOMINEE | 1 | - | - | - | 1 | \$ 4,712 | \$ - | \$ - | \$ - | \$ 4,712 |
| 162 | 1724945 | 00HJ | 48 | LUCE | 48 | LUCE | 4 | 5 | - | - | 9 | \$ 18,849 | \$ 21,319 | \$ - | \$ - | \$ 40,167 |
| 163 | 1724945 | 00HJ | 49 | MACKINAC | 49 | MACKINAC | 10 | 3 | - | - | 13 | \$ 45,250 | \$ 12,044 | \$ - | \$ - | \$ 57,294 |
| | 1724945 | 00HJ | 52 | MARQUETTE | 21 | DELTA | 1 | - | - | - | 1 | \$ 4,088 | \$ - | \$ - | \$ - | \$ 4,088 |
| 164 | 1724945 | 00HJ | 52 | MARQUETTE | 52 | MARQUETTE | 35 | 22 | - | - | 57 | \$ 155,567 | \$ 87,828 | \$ - | \$ - | \$ 243,395 |
| | 1724945 | 00HJ | 55 | MENOMINEE | 55 | MENOMINEE | 15 | 9 | - | - | 24 | \$ 68,187 | \$ 36,880 | \$ - | \$ - | \$ 105,067 |
| | 1724945 | 00HJ | 77 | SCHOOLCRAFT | 48 | LUCE | - | 1 | - | - | 1 | \$ - | \$ 4,264 | \$ - | \$ - | \$ 4,264 |
| 165 | 1724945 | 00HJ | 77 | SCHOOLCRAFT | 77 | SCHOOLCRAFT | 4 | 5 | - | - | 9 | \$ 18,225 | \$ 20,572 | \$ - | \$ - | \$ 38,797 |
| 166 | 1708164 | 00HO | 44 | LAPEER | 44 | LAPEER | 32 | 20 | - | - | 52 | \$ 108,170 | \$ 60,200 | \$ - | \$ - | \$ 168,370 |
| 167 | 1708164 | 00HO | 44 | LAPEER | 58 | MONROE | 1 | - | - | - | 1 | \$ 3,682 | \$ - | \$ - | \$ - | \$ 3,682 |
| 168 | 1708164 | 00HO | 44 | LAPEER | 76 | SANILAC | 1 | 1 | - | - | 2 | \$ 3,046 | \$ 3,177 | \$ - | \$ - | \$ 6,223 |
| 169 | 1708164 | 00HO | 74 | ST CLAIR | 74 | ST CLAIR | 86 | 68 | - | 2 | 156 | \$ 283,354 | \$ 201,564 | \$ - | \$ 5,241 | \$ 490,159 |
| 170 | 1708164 | 00HO | 76 | SANILAC | 44 | LAPEER | - | 1 | - | - | 1 | \$ - | \$ 3,177 | \$ - | \$ - | \$ 3,177 |
| 171 | 1708164 | 00HO | 76 | SANILAC | 76 | SANILAC | 43 | 18 | - | - | 61 | \$ 148,652 | \$ 56,071 | \$ - | \$ - | \$ 204,723 |
| 172 | 1712541 | 00HQ | 73 | SAGINAW | 41 | KENT | - | 1 | - | - | 1 | \$ - | \$ 4,062 | \$ - | \$ - | \$ 4,062 |
| 173 | 1712541 | 00HQ | 73 | SAGINAW | 70 | OTTAWA | 1 | - | - | - | 1 | \$ 3,032 | \$ - | \$ - | \$ - | \$ 3,032 |
| 174 | 1712541 | 00HQ | 73 | SAGINAW | 73 | SAGINAW | 59 | 28 | - | - | 87 | \$ 301,816 | \$ 126,811 | \$ - | \$ - | \$ 428,427 |
| 175 | 2920843 | 00HR | 08 | BARRY | 08 | BARRY | 3 | 1 | - | - | 4 | \$ 8,669 | \$ 2,735 | \$ - | \$ - | \$ 11,404 |
| 176 | 2920843 | 00HR | 11 | BERRIEN | 11 | BERRIEN | 36 | 36 | - | - | 72 | \$ 103,228 | \$ 93,204 | \$ - | \$ - | \$ 196,432 |
| 177 | 2920843 | 00HR | 11 | BERRIEN | 70 | OTTAWA | 1 | - | - | - | 1 | \$ 3,032 | \$ - | \$ - | \$ - | \$ 3,032 |
| 178 | 2920843 | 00HR | 12 | BRANCH | 12 | BRANCH | 23 | 30 | - | - | 53 | \$ 66,329 | \$ 75,355 | \$ - | \$ - | \$ 141,684 |

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

19-Oct-2005 17:02

2004-10

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

| Provider ID | Billing Agent | Code P | County Name - COPR | Code R | County Name - Residence | Population - Current Enrollment | | | | Total Enrollees | Revenue - Habilitation Supports Waiver | | | | Total Capitation | |
|-----------------|---------------|--------|--------------------|------------|-------------------------|---------------------------------|--------|----------------|--------|-----------------|--|---------------|-----------------|----------|------------------|---------------|
| | | | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 180 | 2920843 | 00HR | 13 | CALHOUN | 13 | CALHOUN | 67 | 39 | - | - | 106 | \$ 189,738 | \$ 101,889 | \$ - | \$ - | \$ 291,627 |
| 181 | 2920843 | 00HR | 13 | CALHOUN | 14 | CASS | - | 1 | - | - | 1 | \$ - | \$ 4,185 | \$ - | \$ - | \$ 4,185 |
| 182 | 2920843 | 00HR | 13 | CALHOUN | 39 | KALAMAZOO | - | 1 | - | - | 1 | \$ - | \$ 3,452 | \$ - | \$ - | \$ 3,452 |
| 183 | 2920843 | 00HR | 80 | VAN BUREN | 03 | ALLEGAN | 1 | - | - | - | 1 | \$ 4,013 | \$ - | \$ - | \$ - | \$ 4,013 |
| 184 | 2920843 | 00HR | 80 | VAN BUREN | 39 | KALAMAZOO | - | 3 | - | - | 3 | \$ - | \$ 11,090 | \$ - | \$ - | \$ 11,090 |
| 185 | 2920843 | 00HR | 80 | VAN BUREN | 80 | VAN BUREN | 40 | 25 | - | - | 65 | \$ 114,920 | \$ 63,594 | \$ - | \$ - | \$ 178,514 |
| 186 | 4390138 | 00HU | 46 | LENAAWEE | 46 | LENAAWEE | 52 | 54 | - | - | 106 | \$ 178,316 | \$ 167,668 | \$ - | \$ - | \$ 345,984 |
| 187 | 4390138 | 00HU | 47 | LIVINGSTON | 25 | GENESEE | 1 | 1 | - | - | 2 | \$ 3,908 | \$ 3,536 | \$ - | \$ - | \$ 7,444 |
| 188 | 4390138 | 00HU | 47 | LIVINGSTON | 39 | KALAMAZOO | 2 | - | - | - | 2 | \$ 8,638 | \$ - | \$ - | \$ - | \$ 8,638 |
| 189 | 4390138 | 00HU | 47 | LIVINGSTON | 46 | LENAAWEE | 1 | - | - | - | 1 | \$ 3,195 | \$ - | \$ - | \$ - | \$ 3,195 |
| 190 | 4390138 | 00HU | 47 | LIVINGSTON | 47 | LIVINGSTON | 68 | 32 | - | - | 100 | \$ 237,234 | \$ 98,451 | \$ - | \$ - | \$ 335,685 |
| 191 | 4390138 | 00HU | 47 | LIVINGSTON | 82 | WAYNE | - | 1 | - | - | 1 | \$ - | \$ 4,261 | \$ - | \$ - | \$ 4,261 |
| 192 | 4390138 | 00HU | 58 | MONROE | 58 | MONROE | 61 | 53 | - | - | 114 | \$ 212,921 | \$ 165,503 | \$ - | \$ - | \$ 378,424 |
| 193 | 4390138 | 00HU | 81 | WASHTENAW | 25 | GENESEE | 1 | - | - | - | 1 | \$ 3,390 | \$ - | \$ - | \$ - | \$ 3,390 |
| 194 | 4390138 | 00HU | 81 | WASHTENAW | 47 | LIVINGSTON | - | 1 | - | - | 1 | \$ - | \$ 3,332 | \$ - | \$ - | \$ 3,332 |
| 195 | 4390138 | 00HU | 81 | WASHTENAW | 58 | MONROE | 1 | - | - | - | 1 | \$ 3,195 | \$ - | \$ - | \$ - | \$ 3,195 |
| 196 | 4390138 | 00HU | 81 | WASHTENAW | 63 | OAKLAND | 1 | - | - | - | 1 | \$ 4,545 | \$ - | \$ - | \$ - | \$ 4,545 |
| 197 | 4390138 | 00HU | 81 | WASHTENAW | 81 | WASHTENAW | 207 | 166 | - | - | 373 | \$ 715,435 | \$ 515,748 | \$ - | \$ - | \$ 1,231,183 |
| State Subtotals | | | | | | | 4,277 | 3,128 | 2 | 6 | 7,413 | \$ 17,835,990 | \$ 11,700,844 | \$ 8,220 | \$ 18,851 | \$ 29,563,905 |
| | | | | | | | 7,405 | | 8 | | | 29,536,834 | | 27,071 | \$ 29,563,905 | |

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Male

19-Oct-2005 17:02

2004-10

600a - qSummary hsw_aggregate by PIHP - Pop - DAB - M

Current Enrolled Population by Age Group

| Provider ID | Billing Agent | Affiliation DBA | Sex | Group | 0 - 17 | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | Total |
|-----------------|---------------|--------------------------------------|-----|-------|--------|---------|---------|---------|---------|-----|-------|
| 1 1705322 | 00GE | Access Alliance of Michigan | M | DAB | - | 18 | 50 | 58 | 66 | 26 | 218 |
| 2 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | M | DAB | 1 | 15 | 44 | 61 | 66 | 20 | 207 |
| 3 4344340 | 00GG | CMH for Central Michigan | M | DAB | 1 | 22 | 85 | 99 | 76 | 28 | 311 |
| 4 4483587 | 00GS | CMHSA Network of West Michigan | M | DAB | - | 6 | 33 | 26 | 25 | 6 | 96 |
| 5 3119549 | 00GJ | Detroit Wayne County CMH Agency | M | DAB | 5 | 23 | 168 | 218 | 196 | 48 | 658 |
| 6 1705233 | 002B | Genesee County CMH Services | M | DAB | 5 | 13 | 58 | 65 | 41 | 11 | 193 |
| 7 1712452 | 00HA | Lakeshore Behavioral Health Alliance | M | DAB | - | 10 | 31 | 35 | 44 | 8 | 128 |
| 8 1712229 | 00GV | Lifeways | M | DAB | 1 | 14 | 46 | 42 | 39 | 17 | 159 |
| 9 3396315 | 00GX | Macomb County CMH Services | M | DAB | 8 | 18 | 50 | 86 | 60 | 12 | 234 |
| 10 1724945 | 00HJ | Northcare | M | DAB | 7 | 30 | 40 | 63 | 56 | 24 | 220 |
| 11 4476125 | 00HF | Northern Affiliation | M | DAB | - | 15 | 59 | 71 | 71 | 42 | 258 |
| 12 4540048 | 00HC | Northern Lakes | M | DAB | 4 | 10 | 31 | 27 | 28 | 5 | 105 |
| 13 1705289 | 0058 | Oakland County CMH Authority | M | DAB | 11 | 24 | 151 | 151 | 89 | 20 | 446 |
| 14 1712541 | 00HQ | Saginaw County CMH Authority | M | DAB | - | 2 | 17 | 20 | 19 | 2 | 60 |
| 15 4390138 | 00HU | Southeast Partnership | M | DAB | 1 | 40 | 138 | 109 | 86 | 21 | 395 |
| 16 3402136 | 00GR | Southwest Alliance | M | DAB | - | 40 | 57 | 65 | 73 | 20 | 255 |
| 17 1708164 | 00HO | Thumb Mental Health Alliance | M | DAB | 5 | 14 | 36 | 50 | 48 | 10 | 163 |
| 18 2920843 | 00HR | Venture Behavioral Health | M | DAB | - | 19 | 53 | 51 | 36 | 12 | 171 |
| 19 | | | | | | | | | | | - |
| 20 | | | | | | | | | | | |
| State Subtotals | | | | | 49 | 333 | 1,147 | 1,297 | 1,119 | 332 | 4,277 |

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Female

19-Oct-2005 17:02

2004-10

600b - qSummary hsw_aggregate by PIHP - Pop - DAB - F

Current Enrolled Population by Age Group

| Provider ID | Billing Agent | Affiliation DBA | Sex | Group | 0 - 17 | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | Total |
|-------------|---------------|-----------------|-----|-------|--------|---------|---------|---------|---------|-----|-------|
| 1 | 1705322 | 00GE | F | DAB | - | 11 | 36 | 34 | 47 | 23 | 151 |
| 2 | 1708001 | 00BJ | F | DAB | - | 13 | 24 | 34 | 52 | 19 | 142 |
| 3 | 4344340 | 00GG | F | DAB | 1 | 10 | 36 | 69 | 77 | 28 | 221 |
| 4 | 4483587 | 00GS | F | DAB | - | - | 9 | 14 | 26 | 5 | 54 |
| 5 | 3119549 | 00GJ | F | DAB | 4 | 15 | 111 | 156 | 157 | 57 | 500 |
| 6 | 1705233 | 0028 | F | DAB | 4 | 6 | 37 | 50 | 35 | 21 | 153 |
| 7 | 1712452 | 00HA | F | DAB | - | 2 | 23 | 31 | 37 | 6 | 99 |
| 8 | 1712229 | 00GV | F | DAB | - | 6 | 24 | 28 | 31 | 9 | 98 |
| 9 | 3396315 | 00GX | F | DAB | - | 13 | 47 | 56 | 57 | 17 | 190 |
| 10 | 1724945 | 00HJ | F | DAB | 1 | 9 | 30 | 32 | 50 | 16 | 138 |
| 11 | 4476125 | 00HF | F | DAB | - | 7 | 42 | 33 | 59 | 30 | 171 |
| 12 | 4540048 | 00HC | F | DAB | 1 | 6 | 25 | 26 | 24 | 13 | 95 |
| 13 | 1705289 | 0058 | F | DAB | 14 | 18 | 105 | 102 | 82 | 22 | 343 |
| 14 | 1712541 | 00HQ | F | DAB | - | 2 | 8 | 7 | 9 | 3 | 29 |
| 15 | 4390138 | 00HU | F | DAB | 2 | 28 | 89 | 92 | 65 | 32 | 308 |
| 16 | 3402136 | 00GR | F | DAB | - | 16 | 50 | 54 | 52 | 20 | 192 |
| 17 | 1708164 | 00HO | F | DAB | 1 | 6 | 27 | 39 | 26 | 9 | 108 |
| 18 | 2920843 | 00HR | F | DAB | - | 11 | 37 | 40 | 39 | 9 | 136 |
| 19 | | | | | | | | | | | - |
| 20 | | | | | | | | | | | |
| | | State Subtotals | | | 28 | 179 | 760 | 897 | 925 | 339 | 3,128 |

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Male

19-Oct-2005 17:02

2004-10

620a - qSummary hsw_ aggregate by PIHP - Pop - TANF - M

Population - Current Enrollment by Age Group

| Provider ID | Billing Agent | Affiliation DBA | Sex | Group | 0 - 17 | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | Total |
|-----------------|---------------|----------------------------|-----|-------|--------|---------|---------|---------|---------|-----|-------|
| 1 3396315 | 00GX | Macomb County CMH Services | M | TANF | 1 | - | - | - | - | - | 1 |
| 2 1724945 | 00HJ | Northcare | M | TANF | 1 | - | - | - | - | - | 1 |
| 3 | | | | | | | | | | | - |
| 4 | | | | | | | | | | | - |
| 5 | | | | | | | | | | | - |
| 6 | | | | | | | | | | | - |
| 7 | | | | | | | | | | | - |
| 8 | | | | | | | | | | | - |
| 9 | | | | | | | | | | | - |
| 10 | | | | | | | | | | | - |
| 11 | | | | | | | | | | | - |
| 12 | | | | | | | | | | | - |
| 13 | | | | | | | | | | | - |
| 14 | | | | | | | | | | | - |
| 15 | | | | | | | | | | | - |
| 16 | | | | | | | | | | | - |
| 17 | | | | | | | | | | | - |
| 18 | | | | | | | | | | | - |
| 19 | | | | | | | | | | | - |
| 20 | | | | | | | | | | | - |
| State Subtotals | | | | | 2 | - | - | - | - | - | 2 |

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Female

19-Oct-2005 17:02

2004-10

620b - qSummary hsw_aggregate by PIHP - Pop - TANF - F

Population - Current Enrollment by Age Group

| Provider ID | Billing Agent | Affiliation DBA | Sex | Group | 0 - 17 | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | Total |
|-------------|---------------|---------------------------------|-----|-------|--------|---------|---------|---------|---------|-----|-------|
| 1 3119549 | 00GJ | Detroit Wayne County CMH Agency | F | TANF | - | 1 | - | - | - | - | 1 |
| 2 1705233 | 0028 | Genesee County CMH Services | F | TANF | 1 | - | - | - | - | - | 1 |
| 3 1712229 | 00GV | Lifeways | F | TANF | 1 | - | - | - | - | - | 1 |
| 4 1724945 | 00HJ | Northcare | F | TANF | - | - | - | - | 1 | - | 1 |
| 5 1708164 | 00HO | Thumb Mental Health Alliance | F | TANF | 1 | 1 | - | - | - | - | 2 |
| 6 | | | | | | | | | | | - |
| 7 | | | | | | | | | | | - |
| 8 | | | | | | | | | | | - |
| 9 | | | | | | | | | | | - |
| 10 | | | | | | | | | | | - |
| 11 | | | | | | | | | | | - |
| 12 | | | | | | | | | | | - |
| 13 | | | | | | | | | | | - |
| 14 | | | | | | | | | | | - |
| 15 | | | | | | | | | | | - |
| 16 | | | | | | | | | | | - |
| 17 | | | | | | | | | | | - |
| 18 | | | | | | | | | | | - |
| 19 | | | | | | | | | | | - |
| 20 | | | | | | | | | | | - |
| | | State Subtotals | | | 3 | 2 | - | - | 1 | - | 6 |

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Female

19-Oct-2005 17:02

2004-10

700d - qSummary hsw_aggregate by PIHP - Rev - HSW DAB - F

| Provider ID | Billing Agency | Affiliation DBA | Sex | Group | Revenue for Current Enrolled Population by Age Group | | | | | | Total | |
|-------------|----------------|-----------------|--------------------------------------|-------|--|-----------|------------|--------------|--------------|--------------|--------------|---------------|
| | | | | | 0 - 17 | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | F | DAB | \$ - | \$ 32,953 | \$ 105,734 | \$ 120,225 | \$ 166,194 | \$ 81,329 | \$ 506,435 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | F | DAB | \$ - | \$ 47,392 | \$ 86,692 | \$ 149,378 | \$ 228,929 | \$ 83,970 | \$ 596,360 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | F | DAB | \$ 2,845 | \$ 29,248 | \$ 103,543 | \$ 238,924 | \$ 265,317 | \$ 96,648 | \$ 736,524 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | F | DAB | \$ - | \$ - | \$ 30,158 | \$ 56,872 | \$ 105,619 | \$ 20,311 | \$ 212,960 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | F | DAB | \$ 17,044 | \$ 63,914 | \$ 472,609 | \$ 805,813 | \$ 810,979 | \$ 294,432 | \$ 2,464,790 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | F | DAB | \$ 11,667 | \$ 17,501 | \$ 106,249 | \$ 176,802 | \$ 123,761 | \$ 74,257 | \$ 510,237 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | F | DAB | \$ - | \$ 5,217 | \$ 59,999 | \$ 98,036 | \$ 117,010 | \$ 18,975 | \$ 299,237 |
| 8 | 1712229 | 00GV | Lifeways | F | DAB | \$ - | \$ 13,013 | \$ 52,050 | \$ 73,617 | \$ 81,505 | \$ 23,663 | \$ 243,848 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | F | DAB | \$ - | \$ 46,563 | \$ 168,126 | \$ 244,754 | \$ 247,769 | \$ 73,684 | \$ 780,896 |
| 10 | 1724945 | 00HJ | Northcare | F | DAB | \$ 3,517 | \$ 31,653 | \$ 105,511 | \$ 136,438 | \$ 213,185 | \$ 68,219 | \$ 558,524 |
| 11 | 4476125 | 00HF | Northern Affiliation | F | DAB | \$ - | \$ 22,036 | \$ 130,009 | \$ 125,939 | \$ 226,232 | \$ 114,490 | \$ 618,706 |
| 12 | 4540048 | 00HC | Northern Lakes | F | DAB | \$ 1,244 | \$ 7,462 | \$ 32,103 | \$ 39,199 | \$ 36,183 | \$ 22,511 | \$ 138,702 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | F | DAB | \$ 54,743 | \$ 70,384 | \$ 409,658 | \$ 482,222 | \$ 388,277 | \$ 103,856 | \$ 1,509,140 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | F | DAB | \$ - | \$ 7,958 | \$ 31,830 | \$ 33,003 | \$ 43,412 | \$ 14,471 | \$ 130,673 |
| 15 | 4390138 | 00HU | Southeast Partnership | F | DAB | \$ 5,497 | \$ 76,955 | \$ 246,119 | \$ 306,532 | \$ 216,776 | \$ 106,620 | \$ 958,499 |
| 16 | 3402136 | 00GR | Southwest Alliance | F | DAB | \$ - | \$ 55,430 | \$ 172,616 | \$ 226,237 | \$ 217,632 | \$ 83,705 | \$ 755,620 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | F | DAB | \$ 2,621 | \$ 15,723 | \$ 70,755 | \$ 123,899 | \$ 82,599 | \$ 28,592 | \$ 324,189 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | F | DAB | \$ - | \$ 24,820 | \$ 87,073 | \$ 112,315 | \$ 106,679 | \$ 24,618 | \$ 355,505 |
| 19 | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | |
| | | | State Subtotals | | | \$ 99,177 | \$ 568,221 | \$ 2,470,834 | \$ 3,550,204 | \$ 3,678,058 | \$ 1,334,350 | \$ 11,700,844 |

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male

19-Oct-2005 17:02

2004-10

720c - qSummary hsw_aggregate by PIHP - Rev - HSW TANF - M

Capitation for Current Enrolled Population by Age Group

| Provider ID | Billing Agent | Affiliation/DBA | Sex | Group | Capitation for Current Enrolled Population by Age Group | | | | | | Total |
|-----------------|---------------|----------------------------|-----|-------|---|---------|---------|---------|---------|------|----------|
| | | | | | 0 - 17 | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65 | |
| 1 3396315 | 00GX | Macomb County CMH Services | M | TANF | \$ 4,132 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,132 |
| 2 1724945 | 00HJ | Northcare | M | TANF | \$ 4,088 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,088 |
| 3 | | | | | | | | | | | \$ - |
| 4 | | | | | | | | | | | \$ - |
| 5 | | | | | | | | | | | \$ - |
| 6 | | | | | | | | | | | \$ - |
| 7 | | | | | | | | | | | \$ - |
| 8 | | | | | | | | | | | \$ - |
| 9 | | | | | | | | | | | \$ - |
| 10 | | | | | | | | | | | \$ - |
| 11 | | | | | | | | | | | \$ - |
| 12 | | | | | | | | | | | \$ - |
| 13 | | | | | | | | | | | \$ - |
| 14 | | | | | | | | | | | \$ - |
| 15 | | | | | | | | | | | \$ - |
| 16 | | | | | | | | | | | \$ - |
| 17 | | | | | | | | | | | \$ - |
| 18 | | | | | | | | | | | \$ - |
| 19 | | | | | | | | | | | \$ - |
| 20 | | | | | | | | | | | \$ - |
| State Subtotals | | | | | \$ 8,220 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,220 |

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

19-Oct-2005 17:02

2004-10

720d - qSummary hsw aggregate by PIHP - Rev - HSW TANF - F

Capitation for Current Enrolled Population by Age Group

| Provider ID | Billing Agent | Affiliation OBA | Sex | Group | 0 - 17 | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | Total |
|-----------------|---------------|---------------------------------|-----|-------|----------|----------|---------|---------|----------|------|-----------|
| 1 3119549 | 00GJ | Detroit Wayne County CMH Agency | F | TANF | \$ - | \$ 4,261 | \$ - | \$ - | \$ - | \$ - | \$ 4,261 |
| 2 1705233 | 0028 | Genesee County CMH Services | F | TANF | \$ 2,917 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,917 |
| 3 1712229 | 00GV | Lifeways | F | TANF | \$ 2,169 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,169 |
| 4 1724945 | 00HJ | Northcare | F | TANF | \$ - | \$ - | \$ - | \$ - | \$ 4,264 | \$ - | \$ 4,264 |
| 5 1708164 | 00HO | Thumb Mental Health Alliance | F | TANF | \$ 2,621 | \$ 2,621 | \$ - | \$ - | \$ - | \$ - | \$ 5,241 |
| 6 | | | | | | | | | | | \$ - |
| 7 | | | | | | | | | | | \$ - |
| 8 | | | | | | | | | | | \$ - |
| 9 | | | | | | | | | | | \$ - |
| 10 | | | | | | | | | | | \$ - |
| 11 | | | | | | | | | | | \$ - |
| 12 | | | | | | | | | | | \$ - |
| 13 | | | | | | | | | | | \$ - |
| 14 | | | | | | | | | | | \$ - |
| 15 | | | | | | | | | | | \$ - |
| 16 | | | | | | | | | | | \$ - |
| 17 | | | | | | | | | | | \$ - |
| 18 | | | | | | | | | | | \$ - |
| 19 | | | | | | | | | | | \$ - |
| 20 | | | | | | | | | | | \$ - |
| State Subtotals | | | | | \$ 7,706 | \$ 6,881 | \$ - | \$ - | \$ 4,264 | \$ - | \$ 18,851 |

Check Values

Habilitation Supports Waiver - Summary by PIHP

19-Oct-2005 17:02

2004-10

510a - HSW Summary by PIHP by Payment Type

| Provider ID | Billing Agent | Affiliation DBA | Current Payments | Retro Payments FY 2004-2005 | Retro Payments FY 2003-2004 | Total Payments |
|-------------|---------------|--------------------------------------|------------------|-----------------------------|-----------------------------|----------------|
| 1705322 | 00GE | Access Alliance of Michigan | \$ 1,323,608 | \$ - | \$ 89,864 | \$ 1,413,472 |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | \$ 1,563,609 | \$ - | \$ (14,575) | \$ 1,549,034 |
| 4344340 | 00GG | CMH for Central Michigan | \$ 1,865,638 | \$ - | \$ 221,686 | \$ 2,087,325 |
| 4483587 | 00GS | CMHSA Network of West Michigan | \$ 620,773 | \$ - | \$ (167) | \$ 620,606 |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | \$ 6,077,292 | \$ - | \$ 682,090 | \$ 6,759,382 |
| 1705233 | 0028 | Genesee County CMH Services | \$ 1,227,886 | \$ - | \$ 105,079 | \$ 1,332,965 |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | \$ 728,839 | \$ - | \$ 7,927 | \$ 736,767 |
| 1712229 | 00GV | Lifeways | \$ 688,443 | \$ - | \$ 55,652 | \$ 744,094 |
| 3396315 | 00GX | Macomb County CMH Services | \$ 1,866,281 | \$ - | \$ 43,205 | \$ 1,909,485 |
| 1724945 | 00HJ | Northcare | \$ 1,554,731 | \$ - | \$ 105,782 | \$ 1,660,513 |
| 4476125 | 00HF | Northern Affiliation | \$ 1,668,257 | \$ - | \$ 93,621 | \$ 1,761,879 |
| 4540048 | 00HC | Northern Lakes | \$ 309,090 | \$ - | \$ 21,805 | \$ 330,895 |
| 1705289 | 0058 | Oakland County CMH Authority | \$ 3,709,967 | \$ - | \$ 93,688 | \$ 3,803,654 |
| 1712541 | 00HQ | Saginaw County CMH Authority | \$ 435,522 | \$ - | \$ 42,856 | \$ 478,377 |
| 4390138 | 00HU | Southeast Partnership | \$ 2,329,276 | \$ - | \$ 119,615 | \$ 2,448,892 |
| 3402136 | 00GR | Southwest Alliance | \$ 1,872,924 | \$ - | \$ 143,151 | \$ 2,016,075 |
| 1708164 | 00HO | Thumb Mental Health Alliance | \$ 876,334 | \$ - | \$ 384,234 | \$ 1,260,568 |
| 2920843 | 00HR | Venture Behavioral Health | \$ 845,434 | \$ - | \$ 38,728 | \$ 884,162 |
| | | | | | | \$ - |
| | | | | | | \$ - |
| | | State Subtotals | \$ 29,563,905 | \$ - | \$ 2,234,240 | \$ 31,798,145 |

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 10/19/2005

| Provider ID | Billing Agent | Affiliation/DBA | October | | November | | December | | January | | |
|-------------|---------------|-----------------|--------------------------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|------|
| | | | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | 385 | \$ 1,430,230 | | | | | | |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 369 | \$ 1,708,190 | | | | | | |
| 3 | 4344340 | 00GG | CMH for Central Michigan | 559 | \$ 2,024,483 | | | | | | |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | 153 | \$ 653,483 | | | | | | |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | 1,197 | \$ 6,494,441 | | | | | | |
| 6 | 1705233 | 0028 | Genesee County CMH Services | 367 | \$ 1,345,100 | | | | | | |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 231 | \$ 765,903 | | | | | | |
| 8 | 1712229 | 00GV | Lifeways | 267 | \$ 732,763 | | | | | | |
| 9 | 3396315 | 00GX | Macomb County CMH Services | 475 | \$ 2,165,619 | | | | | | |
| 10 | 1724945 | 00HJ | Northcare | 367 | \$ 1,638,005 | | | | | | |
| 11 | 4476125 | 00HF | Northern Affiliation | 441 | \$ 1,770,331 | | | | | | |
| 12 | 4540048 | 00HC | Northern Lakes | 198 | \$ 317,052 | | | | | | |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | 862 | \$ 4,200,660 | | | | | | |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | 87 | \$ 442,155 | | | | | | |
| 15 | 4390138 | 00HU | Southeast Partnership | 725 | \$ 2,489,318 | | | | | | |
| 16 | 3402136 | 00GR | Southwest Alliance | 454 | \$ 1,968,450 | | | | | | |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | 285 | \$ 946,511 | | | | | | |
| 18 | 2920843 | 00HR | Venture Behavioral Health | 315 | \$ 896,642 | | | | | | |
| | | | State Subtotals | 7,737 | \$ 31,989,334 | 0 | \$ - | 0 | \$ - | 0 | \$ - |

HSW Net Summaries - To Date By Month by PIHP

| HSW Net Enrollees and Net Payments As of 10/19/2005 | | | February | | March | | April | | May | |
|---|---------------|-----------------|--------------------------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|
| Provider ID | Billing Agent | Affiliation/DEA | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | | | | | | | |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | | | | | | | |
| 3 | 4344340 | 00GG | CMH for Central Michigan | | | | | | | |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | | | | | | | |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | | | | | | | |
| 6 | 1705233 | 0028 | Genesee County CMH Services | | | | | | | |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | | | | | | | |
| 8 | 1712229 | 00GV | Lifeways | | | | | | | |
| 9 | 3396315 | 00GX | Macomb County CMH Services | | | | | | | |
| 10 | 1724945 | 00HJ | Northcare | | | | | | | |
| 11 | 4476125 | 00HF | Northern Affiliation | | | | | | | |
| 12 | 4540048 | 00HC | Northern Lakes | | | | | | | |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | | | | | | | |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | | | | | | | |
| 15 | 4390138 | 00HU | Southeast Partnership | | | | | | | |
| 16 | 3402136 | 00GR | Southwest Alliance | | | | | | | |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | | | | | | | |
| 18 | 2920843 | 00HR | Venture Behavioral Health | | | | | | | |
| | | State Subtotals | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - |

HSW Net Summaries - To Date By Month by PIHP

| HSW Net Enrollees and Net Payments As of 10/19/2005 | | | June | | July | | August | | September | |
|---|---------------|-----------------|--------------------------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|
| Provider ID | Billing Agent | Affiliation DBA | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | | | | | | | |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | | | | | | | |
| 3 | 4344340 | 00GG | CMH for Central Michigan | | | | | | | |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | | | | | | | |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | | | | | | | |
| 6 | 1705233 | 002B | Genesee County CMH Services | | | | | | | |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | | | | | | | |
| 8 | 1712229 | 00GV | Lifeways | | | | | | | |
| 9 | 3396315 | 00GX | Macomb County CMH Services | | | | | | | |
| 10 | 1724945 | 00HJ | Northcare | | | | | | | |
| 11 | 4476125 | 00HF | Northern Affiliation | | | | | | | |
| 12 | 4540048 | 00HC | Northern Lakes | | | | | | | |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | | | | | | | |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | | | | | | | |
| 15 | 4390138 | 00HU | Southcast Partnership | | | | | | | |
| 16 | 3402136 | 00GR | Southwest Alliance | | | | | | | |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | | | | | | | |
| 18 | 2920843 | 00HR | Venture Behavioral Health | | | | | | | |
| | | State Subtotals | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - |

HSW Net Summaries - To Date By Month by PIHP

| HSW Net Enrollees and Net Payments As of 10/19/2005 | | | Year to Date | |
|---|---------------|-----------------|--------------------------------------|---------------------|
| Provider ID | Billing Agent | Affiliation/DBA | HSW Net Enrollees | HSW Net Payments |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | 385 \$ 1,430,230 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 369 \$ 1,708,190 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | 559 \$ 2,024,483 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | 153 \$ 653,483 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | 1,197 \$ 6,494,441 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | 367 \$ 1,345,100 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 231 \$ 765,903 |
| 8 | 1712229 | 00GV | Lifeways | 267 \$ 732,763 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | 475 \$ 2,165,619 |
| 10 | 1724945 | 00HJ | Northcare | 367 \$ 1,638,005 |
| 11 | 4476125 | 00HF | Northern Affiliation | 441 \$ 1,770,331 |
| 12 | 4540048 | 00HC | Northern Lakes | 198 \$ 317,052 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | 862 \$ 4,200,660 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | 87 \$ 442,155 |
| 15 | 4390138 | 00HU | Southeast Partnership | 725 \$ 2,489,318 |
| 16 | 3402136 | 00GR | Southwest Alliance | 454 \$ 1,968,450 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | 285 \$ 946,511 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | 315 \$ 896,642 |
| | | | State Subtotals | 7,737 \$ 31,989,334 |

Affiliations

19-Oct-2005 17:02

2004-10

800a - qSummarize Affiliations

| Line | PHP Provider ID | PHP Billing Agent ID | Affiliation DBA | CMH Name | Provider | | |
|------|-----------------|----------------------|---------------------------------------|----------------------------|-------------|-------------|--|
| | | | | | County Code | County Name | CA Name |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | Bay-Arenac CMH | 06 | Arenac | Bay-Arenac Behavioral Health |
| 2 | 1705322 | 00GE | Access Alliance of Michigan | Bay-Arenac CMH | 09 | Bay | Bay-Arenac Behavioral Health |
| 3 | 1705322 | 00GE | Access Alliance of Michigan | Huron Behavioral Health | 32 | Huron | Bay-Arenac Behavioral Health |
| 4 | 1705322 | 00GE | Access Alliance of Michigan | Montcalm Center Behav. Hlt | 59 | Montcalm | Bay-Arenac Behavioral Health |
| 5 | 1705322 | 00GE | Access Alliance of Michigan | Shiawassee County CMH | 78 | Shiawassee | Bay-Arenac Behavioral Health |
| 6 | 1705322 | 00GE | Access Alliance of Michigan | Tuscola County CMH | 79 | Tuscola | Bay-Arenac Behavioral Health |
| 7 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | CEI CMH | 19 | Clinton | Mid-South CA |
| 8 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | CEI CMH | 23 | Eaton | Mid-South CA |
| 9 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | CEI CMH | 33 | Ingham | Mid-South CA |
| 10 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | Gratiot County CMH | 29 | Gratiot | Mid-South CA |
| 11 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | Ionia County CMH | 34 | Ionia | Mink Substance Abuse Coordinating Agency |
| 12 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | Manistee-Benzie CMH | 10 | Benzie | Northern Michigan CA |
| 13 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | Manistee-Benzie CMH | 51 | Manistee | Northern Michigan CA |
| 14 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | Newaygo County CMH | 62 | Newaygo | Mink Substance Abuse Coordinating Agency |
| 15 | 4344340 | 00GG | CMH for Central Michigan | Central Michigan CMH | 18 | Clare | Northern Michigan CA |
| 16 | 4344340 | 00GG | CMH for Central Michigan | Central Michigan CMH | 26 | Gladwin | Northern Michigan CA |
| 17 | 4344340 | 00GG | CMH for Central Michigan | Central Michigan CMH | 37 | Isabella | Northern Michigan CA |
| 18 | 4344340 | 00GG | CMH for Central Michigan | Central Michigan CMH | 54 | Mecosta | Northern Michigan CA |
| 19 | 4344340 | 00GG | CMH for Central Michigan | Central Michigan CMH | 56 | Midland | Northern Michigan CA |
| 20 | 4344340 | 00GG | CMH for Central Michigan | Central Michigan CMH | 67 | Osceola | Northern Michigan CA |
| 21 | 4390138 | 00HU | CMH Partnership of Southeast Michigan | Lenawee County CMH | 46 | Lenawee | Mid-South CA |
| 22 | 4390138 | 00HU | CMH Partnership of Southeast Michigan | Livingston County CMH | 47 | Livingston | Washtenaw County CMH |
| 23 | 4390138 | 00HU | CMH Partnership of Southeast Michigan | Monroe County CMH | 58 | Monroe | Southeast MI Community Alliance |
| 24 | 4390138 | 00HU | CMH Partnership of Southeast Michigan | Washtenaw County CMH | 81 | Washtenaw | Washtenaw County CMH |
| 25 | 4483587 | 00GS | CMHSA Network of West Michigan | Kent County CMH | 41 | Kent | Mink Substance Abuse Coordinating Agency |
| 26 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | Detroit-Wayne County CMH | 82 | Wayne | Detroit Health Department |
| 27 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | Detroit-Wayne County CMH | 82 | Wayne | Southeast Michigan Community Alliance |
| 28 | 1705233 | 0028 | Genesee County CMH Services | Genesee County Health Dept | 25 | Genesee | Genesee County Health Dept |
| 29 | 3402136 | 00GR | Kalamazoo PHP Affiliation | Allegan County CMH | 03 | Allegan | Lakeshore CA |
| 30 | 3402136 | 00GR | Kalamazoo PHP Affiliation | Kalamazoo County CMH | 39 | Kalamazoo | Kalamazoo County CMH |
| 31 | 3402136 | 00GR | Kalamazoo PHP Affiliation | St. Joseph County CMH | 75 | St. Joseph | Kalamazoo County CMH |

Affiliations

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| | | | Provider | | | | |
|-----------------|----------------------|-----------------|--------------------------------------|--------------------------------------|-------------|-------------|----------------------|
| PHP Provider ID | PHP Billing Agent ID | Affiliation DBA | CMH Name | County Code | County Name | CA Name | |
| 32 | 3402136 | 00GR | Kalamazoo PHP Affiliation | Woodlands Behavioral Healthcare | 14 | Cass | Lakeshore CA |
| 33 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | Muskegon County CMH | 61 | Muskegon | Lakeshore CA |
| 34 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | Ottawa County CMH | 70 | Ottawa | Lakeshore CA |
| 35 | 1712229 | 00GV | Lifeways | Lifeways CMH | 30 | Hillsdale | Mid-South CA |
| 36 | 1712229 | 00GV | Lifeways | Lifeways CMH | 38 | Jackson | Mid-South CA |
| 37 | 3396315 | 00GX | Macomb County CMH Services | Macomb County CA | 50 | Macomb | Macomb County CA |
| 38 | 1724945 | 00HJ | Northcare | Copper County CMH | 07 | Baraga | Western U.P. SAS |
| 39 | 1724945 | 00HJ | Northcare | Copper County CMH | 31 | Houghton | Western U.P. SAS |
| 40 | 1724945 | 00HJ | Northcare | Copper County CMH | 42 | Keweenaw | Western U.P. SAS |
| 41 | 1724945 | 00HJ | Northcare | Copper County CMH | 66 | Ontonagon | Western U.P. SAS |
| 42 | 1724945 | 00HJ | Northcare | Gogebic County CMH | 27 | Gogebic | Western U.P. SAS |
| 43 | 1724945 | 00HJ | Northcare | Hiawatha Behavioral Health Authority | 17 | Chippewa | Pathways CA |
| 44 | 1724945 | 00HJ | Northcare | Hiawatha Behavioral Health Authority | 49 | Mackinac | Pathways CA |
| 45 | 1724945 | 00HJ | Northcare | Hiawatha Behavioral Health Authority | 77 | Schoolcraft | Pathways CA |
| 46 | 1724945 | 00HJ | Northcare | Northpointe CMH | 22 | Dickinson | Western U.P. SAS |
| 47 | 1724945 | 00HJ | Northcare | Northpointe CMH | 36 | Iron | Western U.P. SAS |
| 48 | 1724945 | 00HJ | Northcare | Northpointe CMH | 55 | Menominee | Pathways CA |
| 49 | 1724945 | 00HJ | Northcare | Pathways CMH | 02 | Alger | Pathways CA |
| 50 | 1724945 | 00HJ | Northcare | Pathways CMH | 21 | Delta | Pathways CA |
| 51 | 1724945 | 00HJ | Northcare | Pathways CMH | 48 | Luce | Pathways CA |
| 52 | 1724945 | 00HJ | Northcare | Pathways CMH | 52 | Marquette | Pathways CA |
| 53 | 4476125 | 00HF | Northern Affiliation | AuSable Valley CMH | 35 | Iosco | Northern Michigan CA |
| 54 | 4476125 | 00HF | Northern Affiliation | AuSable Valley CMH | 65 | Ogemaw | Northern Michigan CA |
| 55 | 4476125 | 00HF | Northern Affiliation | AuSable Valley CMH | 68 | Oscoda | Northern Michigan CA |
| 56 | 4476125 | 00HF | Northern Affiliation | North Country CMHA | 05 | Antrim | Northern Michigan CA |
| 57 | 4476125 | 00HF | Northern Affiliation | North Country CMHA | 15 | Charlevoix | Northern Michigan CA |
| 58 | 4476125 | 00HF | Northern Affiliation | North Country CMHA | 16 | Cheboygan | Northern Michigan CA |
| 59 | 4476125 | 00HF | Northern Affiliation | North Country CMHA | 24 | Emmet | Northern Michigan CA |
| 60 | 4476125 | 00HF | Northern Affiliation | North Country CMHA | 40 | Kalkaska | Northern Michigan CA |
| 61 | 4476125 | 00HF | Northern Affiliation | North Country CMHA | 69 | Otsego | Northern Michigan CA |
| 62 | 4476125 | 00HF | Northern Affiliation | North Country CMHA | 01 | Alcona | Northern Michigan CA |

Affiliations

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| PIHP Provider ID | PIHP Billing Agent ID | Affiliation DBA | Provider | | | | |
|---------------------|-----------------------------|-----------------|------------------------------|-----------------------------|-------------|----------------|----------------------------------|
| | | | CMH Name | County Code | County Name | CA Name | |
| 63 | 4476125 | 00HF | Northern Affiliation | Northeast Michigan CMH | 04 | Alpena | Northern Michigan CA |
| 64 | 4476125 | 00HF | Northern Affiliation | Northeast Michigan CMH | 60 | Montmorency | Northern Michigan CA |
| 65 | 4476125 | 00HF | Northern Affiliation | Northeast Michigan CMH | 71 | Presque Isle | Northern Michigan CA |
| 66 | 4540048 | 00HC | Northwest CMH Affiliation | Northern Lakes CMH | 20 | Crawford | Northern Michigan CA |
| 67 | 4540048 | 00HC | Northwest CMH Affiliation | Northern Lakes CMH | 28 | Grand Traverse | Northern Michigan CA |
| 68 | 4540048 | 00HC | Northwest CMH Affiliation | Northern Lakes CMH | 45 | Leelanau | Northern Michigan CA |
| 69 | 4540048 | 00HC | Northwest CMH Affiliation | Northern Lakes CMH | 57 | Missaukee | Northern Michigan CA |
| 70 | 4540048 | 00HC | Northwest CMH Affiliation | Northern Lakes CMH | 72 | Roscommon | Northern Michigan CA |
| 71 | 4540048 | 00HC | Northwest CMH Affiliation | Northern Lakes CMH | 83 | Wexford | Northern Michigan CA |
| 72 | 4540048 | 00HC | Northwest CMH Affiliation | West Michigan CMH | 43 | Lake | Northern Michigan CA |
| 73 | 4540048 | 00HC | Northwest CMH Affiliation | West Michigan CMH | 53 | Mason | Northern Michigan CA |
| 74 | 4540048 | 00HC | Northwest CMH Affiliation | West Michigan CMH | 64 | Oceana | Northern Michigan CA |
| 75 | 1705289 | 0058 | Oakland County CMH Authority | Oakland County CMHA | 63 | Oakland | Oakland County Health Div |
| 76 | 1712541 | 00HQ | Saginaw County CMH Authority | Saginaw County CMH | 73 | Saginaw | Saginaw County Health Dept |
| 77 | 1708164 | 00HO | Thumb Mental Health Alliance | Lapeer County CMH | 44 | Lapeer | St. Clair County Health Dept. CA |
| 78 | 1708164 | 00HO | Thumb Mental Health Alliance | Sanilac County CMH | 76 | Sanilac | St. Clair County Health Dept. CA |
| 79 | 1708164 | 00HO | Thumb Mental Health Alliance | St. Clair County CMH | 74 | St. Clair | St. Clair County Health Dept. CA |
| 80 | 2920843 | 00HR | Venture Behavioral Health | Barry County CMH | 08 | Barry | Kalamazoo County CMH |
| 81 | 2920843 | 00HR | Venture Behavioral Health | Berrion Mental Health | 11 | Berrien | Lakeshore CA |
| 82 | 2920843 | 00HR | Venture Behavioral Health | Pines Behavioral Health CMH | 12 | Branch | Kalamazoo County CMH |
| 83 | 2920843 | 00HR | Venture Behavioral Health | Summit Pointe CMH | 13 | Calhoun | Mid-South CA |
| 84 | 2920843 | 00HR | Venture Behavioral Health | Van Buren County CMH | 80 | Van Buren | Kalamazoo County CMH |

Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3) and Habilitation Supports Waiver)

2004-10

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

820a - AgeSex Factors - MH

| Program Code Group | Gender | Age | Date Effective | Date Ended | MH Age Sex Factor | Current Value | Comments |
|--------------------|--------|-------|----------------|------------|-------------------|---------------|-------------|
| DAB | M | 0-17 | 10/1/2004 | 9/30/2005 | 0.279700 | Yes | SFY05 Rates |
| DAB | M | 18-25 | 10/1/2004 | 9/30/2005 | 0.752500 | Yes | SFY05 Rates |
| DAB | M | 26-39 | 10/1/2004 | 9/30/2005 | 2.425900 | Yes | SFY05 Rates |
| DAB | M | 40-49 | 10/1/2004 | 9/30/2005 | 2.461000 | Yes | SFY05 Rates |
| DAB | M | 50-64 | 10/1/2004 | 9/30/2005 | 1.446800 | Yes | SFY05 Rates |
| DAB | M | 65+ | 10/1/2004 | 9/30/2005 | 0.425900 | Yes | SFY05 Rates |
| DAB | F | 0-17 | 10/1/2004 | 9/30/2005 | 0.210600 | Yes | SFY05 Rates |
| DAB | F | 18-25 | 10/1/2004 | 9/30/2005 | 0.584100 | Yes | SFY05 Rates |
| DAB | F | 26-39 | 10/1/2004 | 9/30/2005 | 2.087400 | Yes | SFY05 Rates |
| DAB | F | 40-49 | 10/1/2004 | 9/30/2005 | 1.995900 | Yes | SFY05 Rates |
| DAB | F | 50-64 | 10/1/2004 | 9/30/2005 | 0.991600 | Yes | SFY05 Rates |
| DAB | F | 65+ | 10/1/2004 | 9/30/2005 | 0.197100 | Yes | SFY05 Rates |
| HSW | M | 0-39 | 10/1/2004 | 9/30/2005 | 0.943400 | Yes | SFY05 Rates |
| HSW | M | 40+ | 10/1/2004 | 9/30/2005 | 1.087400 | Yes | SFY05 Rates |
| HSW | F | 0-39 | 10/1/2004 | 9/30/2005 | 0.811600 | Yes | SFY05 Rates |
| HSW | F | 40+ | 10/1/2004 | 9/30/2005 | 0.983900 | Yes | SFY05 Rates |
| TANF | M | 0-17 | 10/1/2004 | 9/30/2005 | 1.104200 | Yes | SFY05 Rates |
| TANF | M | 18-25 | 10/1/2004 | 9/30/2005 | 0.850600 | Yes | SFY05 Rates |
| TANF | M | 26-39 | 10/1/2004 | 9/30/2005 | 1.122200 | Yes | SFY05 Rates |
| TANF | M | 40-49 | 10/1/2004 | 9/30/2005 | 1.299100 | Yes | SFY05 Rates |
| TANF | M | 50-64 | 10/1/2004 | 9/30/2005 | 0.816500 | Yes | SFY05 Rates |
| TANF | M | 65+ | 10/1/2004 | 9/30/2005 | 0.000000 | Yes | SFY05 Rates |
| TANF | F | 0-17 | 10/1/2004 | 9/30/2005 | 0.672600 | Yes | SFY05 Rates |
| TANF | F | 18-25 | 10/1/2004 | 9/30/2005 | 0.932900 | Yes | SFY05 Rates |
| TANF | F | 26-39 | 10/1/2004 | 9/30/2005 | 1.468000 | Yes | SFY05 Rates |
| TANF | F | 40-49 | 10/1/2004 | 9/30/2005 | 1.916100 | Yes | SFY05 Rates |
| TANF | F | 50-64 | 10/1/2004 | 9/30/2005 | 1.372300 | Yes | SFY05 Rates |
| TANF | F | 65+ | 10/1/2004 | 9/30/2005 | 0.000000 | Yes | SFY05 Rates |

Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))

2004-10

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

820b - AgeSex Factors - SA

| Program Code Group | Gender | AGE | Date Effective | Date Ended | SA Age Sex Factor | Current Value | Comments |
|--------------------|--------|-------|----------------|------------|-------------------|---------------|-------------|
| DAB | M | 0-17 | 10/1/2004 | 9/30/2005 | 0.309200 | Yes | SFY05 Rates |
| DAB | M | 18-25 | 10/1/2004 | 9/30/2005 | 0.862200 | Yes | SFY05 Rates |
| DAB | M | 26-39 | 10/1/2004 | 9/30/2005 | 2.177400 | Yes | SFY05 Rates |
| DAB | M | 40-49 | 10/1/2004 | 9/30/2005 | 3.750300 | Yes | SFY05 Rates |
| DAB | M | 50-64 | 10/1/2004 | 9/30/2005 | 1.519000 | Yes | SFY05 Rates |
| DAB | M | 65+ | 10/1/2004 | 9/30/2005 | 0.099000 | Yes | SFY05 Rates |
| DAB | F | 0-17 | 10/1/2004 | 9/30/2005 | 0.231000 | Yes | SFY05 Rates |
| DAB | F | 18-25 | 10/1/2004 | 9/30/2005 | 0.695200 | Yes | SFY05 Rates |
| DAB | F | 26-39 | 10/1/2004 | 9/30/2005 | 2.099100 | Yes | SFY05 Rates |
| DAB | F | 40-49 | 10/1/2004 | 9/30/2005 | 2.406000 | Yes | SFY05 Rates |
| DAB | F | 50-64 | 10/1/2004 | 9/30/2005 | 0.476700 | Yes | SFY05 Rates |
| DAB | F | 65+ | 10/1/2004 | 9/30/2005 | 0.012400 | Yes | SFY05 Rates |
| TANF | M | 0-17 | 10/1/2004 | 9/30/2005 | 0.134800 | Yes | SFY05 Rates |
| TANF | M | 18-25 | 10/1/2004 | 9/30/2005 | 0.987400 | Yes | SFY05 Rates |
| TANF | M | 26-39 | 10/1/2004 | 9/30/2005 | 3.526600 | Yes | SFY05 Rates |
| TANF | M | 40-49 | 10/1/2004 | 9/30/2005 | 6.723300 | Yes | SFY05 Rates |
| TANF | M | 50-64 | 10/1/2004 | 9/30/2005 | 2.521800 | Yes | SFY05 Rates |
| TANF | M | 65+ | 10/1/2004 | 9/30/2005 | 0.000000 | Yes | SFY05 Rates |
| TANF | F | 0-17 | 10/1/2004 | 9/30/2005 | 0.057100 | Yes | SFY05 Rates |
| TANF | F | 18-25 | 10/1/2004 | 9/30/2005 | 0.754400 | Yes | SFY05 Rates |
| TANF | F | 26-39 | 10/1/2004 | 9/30/2005 | 4.035100 | Yes | SFY05 Rates |
| TANF | F | 40-49 | 10/1/2004 | 9/30/2005 | 8.495500 | Yes | SFY05 Rates |
| TANF | F | 50-64 | 10/1/2004 | 9/30/2005 | 2.830300 | Yes | SFY05 Rates |
| TANF | F | 65+ | 10/1/2004 | 9/30/2005 | 0.000000 | Yes | SFY05 Rates |

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

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Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830a - Geographic Factors - MH

| Provider ID | Billing Agent ID | Provider Name | Program Code Group | Effective Payment Month | Date Effective | Date Ended | MH Geographic Factor | Current Value | Comments |
|-------------|------------------|---------------------------------------|--------------------|-------------------------|----------------|------------|----------------------|---------------|-------------|
| 1705322 | 00GE | Access Alliance of Michigan | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.070900 | Yes | SFY05 Rates |
| 1705322 | 00GE | Access Alliance of Michigan | HSW | 200410 | 10/01/2004 | 09/30/2005 | 0.905800 | Yes | SFY05 Rates |
| 1705322 | 00GE | Access Alliance of Michigan | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.269400 | Yes | SFY05 Rates |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.979100 | Yes | SFY05 Rates |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | HSW | 200410 | 10/01/2004 | 09/30/2005 | 1.132100 | Yes | SFY05 Rates |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.929900 | Yes | SFY05 Rates |
| 4344340 | 00GG | CMH for Central Michigan CMH | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.814600 | Yes | SFY05 Rates |
| 4344340 | 00GG | CMH for Central Michigan CMH | HSW | 200410 | 10/01/2004 | 09/30/2005 | 0.883400 | Yes | SFY05 Rates |
| 4344340 | 00GG | CMH for Central Michigan CMH | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.134200 | Yes | SFY05 Rates |
| 4390138 | 00HU | CMH Partnership of Southeast Michigan | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.081500 | Yes | SFY05 Rates |
| 4390138 | 00HU | CMH Partnership of Southeast Michigan | HSW | 200410 | 10/01/2004 | 09/30/2005 | 0.853500 | Yes | SFY05 Rates |
| 4390138 | 00HU | CMH Partnership of Southeast Michigan | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.341100 | Yes | SFY05 Rates |
| 4483587 | 00GS | CMHSA Network of West Michigan | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.004600 | Yes | SFY05 Rates |
| 4483587 | 00GS | CMHSA Network of West Michigan | HSW | 200410 | 10/01/2004 | 09/30/2005 | 1.040600 | Yes | SFY05 Rates |
| 4483587 | 00GS | CMHSA Network of West Michigan | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.873800 | Yes | SFY05 Rates |
| 3119549 | 00GJ | Detroit-Wayne County CMH Agency | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.813400 | Yes | SFY05 Rates |
| 3119549 | 00GJ | Detroit-Wayne County CMH Agency | HSW | 200410 | 10/01/2004 | 09/30/2005 | 1.323200 | Yes | SFY05 Rates |
| 3119549 | 00GJ | Detroit-Wayne County CMH Agency | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.969800 | Yes | SFY05 Rates |
| 1705233 | 0028 | Genesee County CMH Services | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.936900 | Yes | SFY05 Rates |
| 1705233 | 0028 | Genesee County CMH Services | HSW | 200410 | 10/01/2004 | 09/30/2005 | 0.905800 | Yes | SFY05 Rates |
| 1705233 | 0028 | Genesee County CMH Services | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.374700 | Yes | SFY05 Rates |
| 3402136 | 00GR | Kalamazoo PHP Affiliation | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.950400 | Yes | SFY05 Rates |
| 3402136 | 00GR | Kalamazoo PHP Affiliation | HSW | 200410 | 10/01/2004 | 09/30/2005 | 1.072100 | Yes | SFY05 Rates |
| 3402136 | 00GR | Kalamazoo PHP Affiliation | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.079400 | Yes | SFY05 Rates |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.099300 | Yes | SFY05 Rates |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | HSW | 200410 | 10/01/2004 | 09/30/2005 | 0.810100 | Yes | SFY05 Rates |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.898400 | Yes | SFY05 Rates |
| 1712229 | 00GV | Lifeways | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.846300 | Yes | SFY05 Rates |
| 1712229 | 00GV | Lifeways | HSW | 200410 | 10/01/2004 | 09/30/2005 | 0.673500 | Yes | SFY05 Rates |
| 1712229 | 00GV | Lifeways | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.593600 | Yes | SFY05 Rates |

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

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Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830a - Geographic Factors - MH

| Provider ID | Billing Agent ID | Provider Name | Program Code (Group) | Effective Payment Month | Date Effective | Date Ended | MH Geographic Factor | Current Value | Comments |
|-------------|------------------|------------------------------|----------------------|-------------------------|----------------|------------|----------------------|---------------|-------------|
| 3396315 | 00GX | Macomb County CMH Services | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.504300 | Yes | SFY05 Rates |
| 3396315 | 00GX | Macomb County CMH Services | HSW | 200410 | 10/01/2004 | 09/30/2005 | 1.103800 | Yes | SFY05 Rates |
| 3396315 | 00GX | Macomb County CMH Services | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.041700 | Yes | SFY05 Rates |
| 1724945 | 00HJ | Northcare | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.342600 | Yes | SFY05 Rates |
| 1724945 | 00HJ | Northcare | HSW | 200410 | 10/01/2004 | 09/30/2005 | 1.092200 | Yes | SFY05 Rates |
| 1724945 | 00HJ | Northcare | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.827900 | Yes | SFY05 Rates |
| 4476125 | 00HF | Northern Affiliation | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.776100 | Yes | SFY05 Rates |
| 4476125 | 00HF | Northern Affiliation | HSW | 200410 | 10/01/2004 | 09/30/2005 | 0.977600 | Yes | SFY05 Rates |
| 4476125 | 00HF | Northern Affiliation | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.257700 | Yes | SFY05 Rates |
| 4540048 | 00HC | Northwest CMH Affiliation | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.064600 | Yes | SFY05 Rates |
| 4540048 | 00HC | Northwest CMH Affiliation | HSW | 200410 | 10/01/2004 | 09/30/2005 | 0.386200 | Yes | SFY05 Rates |
| 4540048 | 00HC | Northwest CMH Affiliation | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.344600 | Yes | SFY05 Rates |
| 1705289 | 0058 | Oakland County CMH Authority | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.718700 | Yes | SFY05 Rates |
| 1705289 | 0058 | Oakland County CMH Authority | HSW | 200410 | 10/01/2004 | 09/30/2005 | 1.214300 | Yes | SFY05 Rates |
| 1705289 | 0058 | Oakland County CMH Authority | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.858500 | Yes | SFY05 Rates |
| 1712541 | 00HQ | Saginaw County CMH Authority | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.822000 | Yes | SFY05 Rates |
| 1712541 | 00HQ | Saginaw County CMH Authority | HSW | 200410 | 10/01/2004 | 09/30/2005 | 1.235600 | Yes | SFY05 Rates |
| 1712541 | 00HQ | Saginaw County CMH Authority | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.711800 | Yes | SFY05 Rates |
| 1708164 | 00HO | Thumb Mental Health Alliance | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.783400 | Yes | SFY05 Rates |
| 1708164 | 00HO | Thumb Mental Health Alliance | HSW | 200410 | 10/01/2004 | 09/30/2005 | 0.813800 | Yes | SFY05 Rates |
| 1708164 | 00HO | Thumb Mental Health Alliance | TANF | 200410 | 10/01/2004 | 09/30/2005 | 2.630800 | Yes | SFY05 Rates |
| 2920843 | 00HR | Venture Behavioral Health | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.805300 | Yes | SFY05 Rates |
| 2920843 | 00HR | Venture Behavioral Health | HSW | 200410 | 10/01/2004 | 09/30/2005 | 0.700700 | Yes | SFY05 Rates |
| 2920843 | 00HR | Venture Behavioral Health | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.852600 | Yes | SFY05 Rates |
| | | | | | | | | | |

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

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Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830b - Geographic Factors - SA

| Provider ID | Billing Agent ID | Provider Name | Program Code Group | Effective Payment Month | Date Effective | Date Ended | SA Geographic Factor | Current Value | Comments |
|-------------|------------------|---------------------------------------|--------------------|-------------------------|----------------|------------|----------------------|---------------|-------------|
| 1705322 | 00GE | Access Alliance of Michigan | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.638400 | Yes | SFY05 Rates |
| 1705322 | 00GE | Access Alliance of Michigan | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.955500 | Yes | SFY05 Rates |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.645600 | Yes | SFY05 Rates |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.958600 | Yes | SFY05 Rates |
| 4344340 | 00GG | CMH for Central Michigan CMH | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.629700 | Yes | SFY05 Rates |
| 4344340 | 00GG | CMH for Central Michigan CMH | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.914500 | Yes | SFY05 Rates |
| 4390138 | 00HU | CMH Partnership of Southeast Michigan | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.842200 | Yes | SFY05 Rates |
| 4390138 | 00HU | CMH Partnership of Southeast Michigan | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.961100 | Yes | SFY05 Rates |
| 4483587 | 00GS | CMHSA Network of West Michigan | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.645200 | Yes | SFY05 Rates |
| 4483587 | 00GS | CMHSA Network of West Michigan | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.067400 | Yes | SFY05 Rates |
| 3119549 | 00GJ | Detroit-Wayne County CMH Agency | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.288100 | Yes | SFY05 Rates |
| 3119549 | 00GJ | Detroit-Wayne County CMH Agency | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.025100 | Yes | SFY05 Rates |
| 1705233 | 0028 | Genesee County CMH Services | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.156600 | Yes | SFY05 Rates |
| 1705233 | 0028 | Genesee County CMH Services | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.017100 | Yes | SFY05 Rates |
| 3402136 | 00GR | Kalamazoo PHP Affiliation | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.042700 | Yes | SFY05 Rates |
| 3402136 | 00GR | Kalamazoo PHP Affiliation | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.235600 | Yes | SFY05 Rates |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.654000 | Yes | SFY05 Rates |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.969600 | Yes | SFY05 Rates |
| 1712229 | 00GV | Lifeways | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.651300 | Yes | SFY05 Rates |
| 1712229 | 00GV | Lifeways | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.979400 | Yes | SFY05 Rates |
| 3396315 | 00GX | Macomb County CMH Services | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.274000 | Yes | SFY05 Rates |
| 3396315 | 00GX | Macomb County CMH Services | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.208800 | Yes | SFY05 Rates |
| 1724945 | 00HJ | Northcare | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.725200 | Yes | SFY05 Rates |
| 1724945 | 00HJ | Northcare | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.923200 | Yes | SFY05 Rates |
| 4476125 | 00HF | Northern Affiliation | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.609600 | Yes | SFY05 Rates |
| 4476125 | 00HF | Northern Affiliation | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.940200 | Yes | SFY05 Rates |
| 4540048 | 00HC | Northwest CMH Affiliation | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.610700 | Yes | SFY05 Rates |
| 4540048 | 00HC | Northwest CMH Affiliation | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.983500 | Yes | SFY05 Rates |
| 1705289 | 0058 | Oakland County CMH Authority | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.286000 | Yes | SFY05 Rates |
| 1705289 | 0058 | Oakland County CMH Authority | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.214900 | Yes | SFY05 Rates |

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

19-Oct-2005 17:02

2004-10

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830b - Geographic Factors - SA

| Provider ID | Billing Agent ID | Provider Name | Program Code Group | Effective Payment Month | Date Effective | Date Ended | SA Geographic Factor | Current Value | Comments |
|-------------|------------------|------------------------------|--------------------|-------------------------|----------------|------------|----------------------|---------------|-------------|
| 1712541 | 00HQ | Saginaw County CMH Authority | DAB | 200410 | 10/01/2004 | 09/30/2005 | 1.161900 | Yes | SFY05 Rates |
| 1712541 | 00HQ | Saginaw County CMH Authority | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.173300 | Yes | SFY05 Rates |
| 1708164 | 00HO | Thumb Mental Health Alliance | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.664600 | Yes | SFY05 Rates |
| 1708164 | 00HO | Thumb Mental Health Alliance | TANF | 200410 | 10/01/2004 | 09/30/2005 | 1.072100 | Yes | SFY05 Rates |
| 2920843 | 00HR | Venture Behavioral Health | DAB | 200410 | 10/01/2004 | 09/30/2005 | 0.667200 | Yes | SFY05 Rates |
| 2920843 | 00HR | Venture Behavioral Health | TANF | 200410 | 10/01/2004 | 09/30/2005 | 0.982700 | Yes | SFY05 Rates |
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